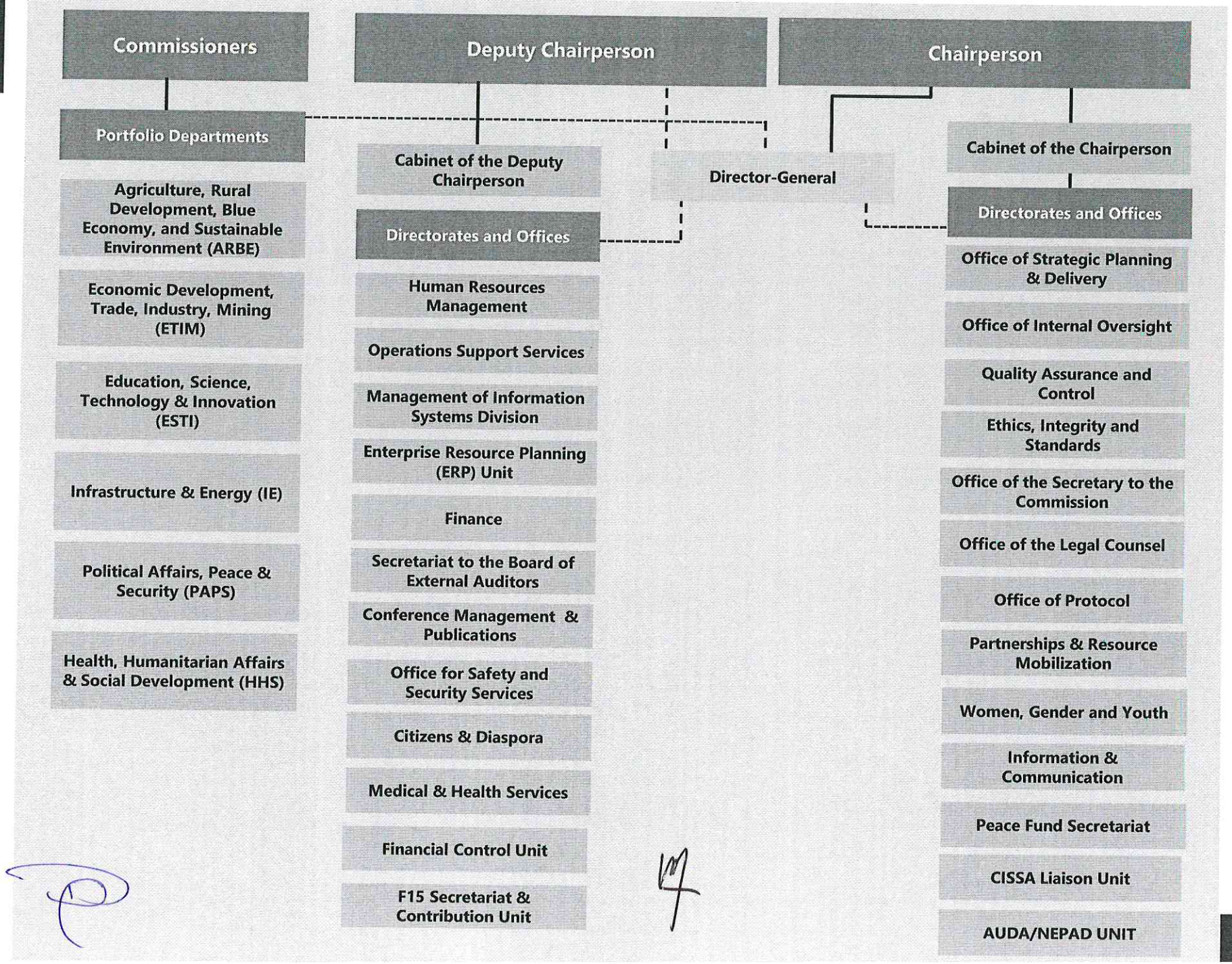
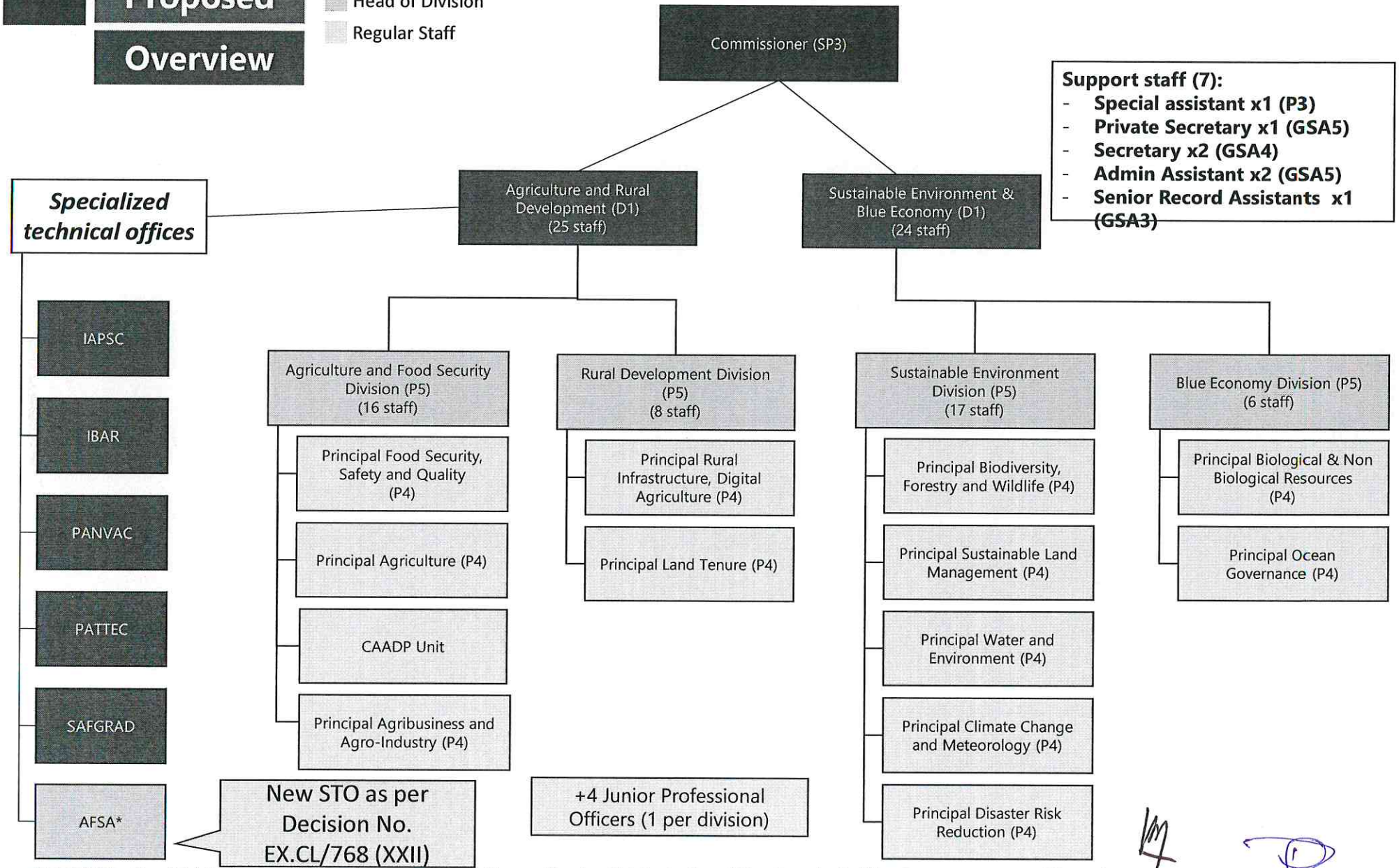

Commissioners
Deputy Chairperson
Chairperson
Portfolio Departments
Agriculture, Rural Development, Blue Economy, and Sustainable Environment (ARBE)
Economic Development, Trade, Industry, Mining (ETIM)
Education, Science, Technology & Innovation (ESTI)
Infrastructure & Energy (IE)
Political Affairs, Peace & Security (PAPS)
Health, Humanitarian Affairs & Social Development (HHS)
Cabinet of the Deputy Chairperson
Directorates and Offices
Human Resources Management
Operations Support Services
Management of Information Systems Division
Enterprise Resource Planning (ERP) Unit
Finance
Secretariat to the Board of External Auditors
Conference Management & Publications
Office for Safety and Security Services
Citizens & Diaspora
Medical & Health Services
Financial Control Unit
F15 Secretariat & Contribution Unit
Director-General
Cabinet of the Chairperson
Directorates and Offices
Office of Strategic Planning & Delivery
Office of Internal Oversight
Quality Assurance and Control
Ethics, Integrity and Standards
Office of the Secretary to the Commission
Office of the Legal Counsel
Office of Protocol
Partnerships & Resource Mobilization
Women, Gender and Youth
Information & Communication
Peace Fund Secretariat
CISSA Liaison Unit
AUDA/NEPAD UNIT

ARBE Proposed Overview

- SP3
- Director
- Head of Division
- Regular Staff

Regular Staff	Short term staff	Total positions
45	12	57



Note: *Africa Food Safety Agency; **Africa Programme on Action on Disaster Risk Reduction; Africa Capacity Building Programme on Multilateral Environmental Agreements; Monitoring Environment for Security in Africa (MESA) and Global Framework for Climate Services; Great Green Wall of Sahel and Sahara Initiative

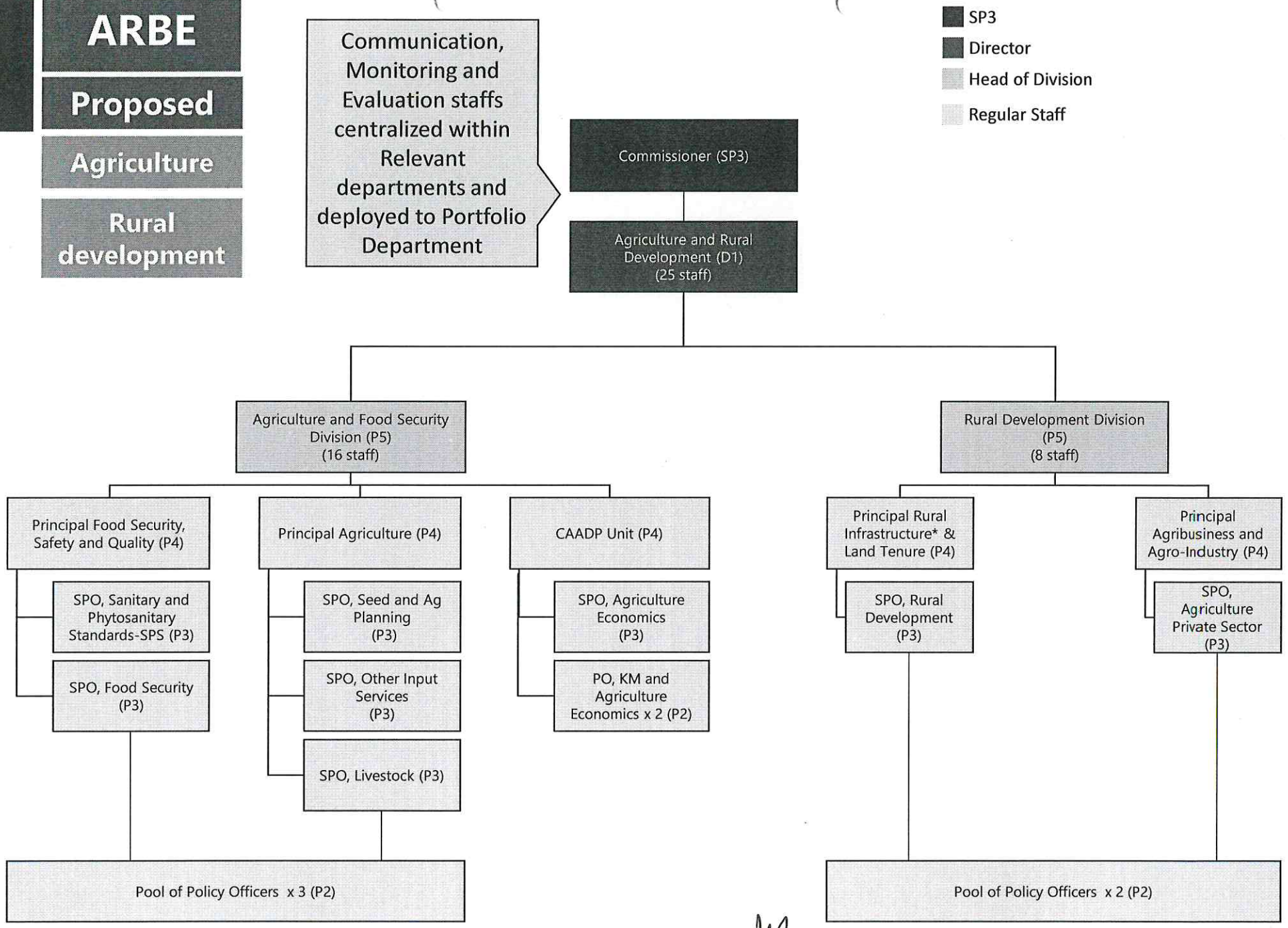
ARBE

Proposed

Agriculture

Rural development

Communication, Monitoring and Evaluation staffs centralized within Relevant departments and deployed to Portfolio Department



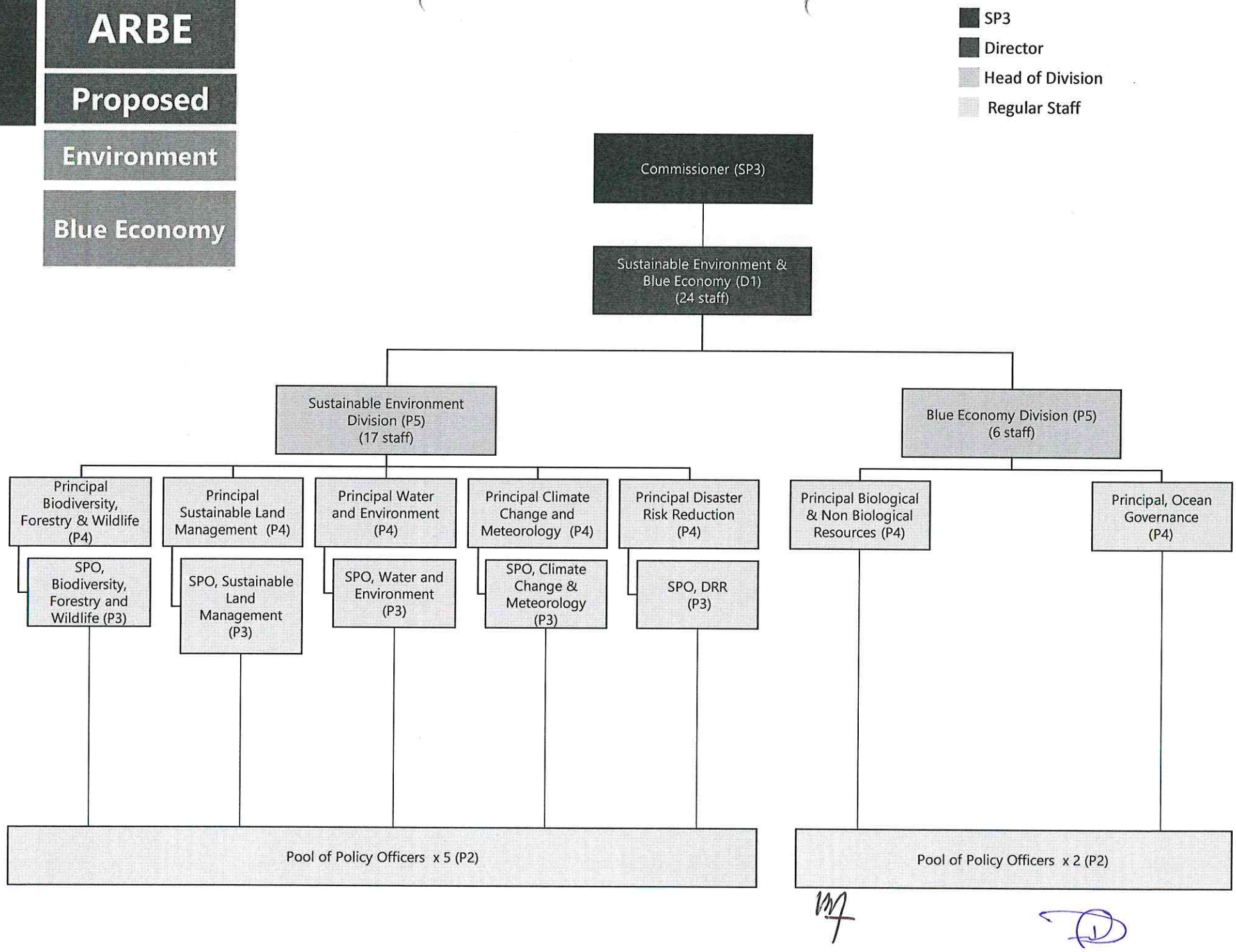
- Note: *including post-harvest and Digital

ARBE

Proposed

Environment

Blue Economy



ETIM Proposed Overview

- SP3
- Director
- Head of Division
- Head of Unit
- Regular Staff

Communication, Monitoring and Evaluation staffs centralized within Relevant departments and deployed to Portfolio Department

Regular Staff	Short term	Total positions
53	0	53

Commissioner (SP3)

Support staff - Commissioner (2):
- **Special Assistant (P3)**
- **Secretary x1 (GSA5)**

Support staff - Directorates (7):
- **Admin Assistant x2 (GSA5)**
- **Secretary x2 (GSA4)**
- **Senior Record Assistants x2 (GSA3)**
- **Documentalist x1 (P1)**

Directorate of Economic Development, Integration, and Trade (D1) (21 staff)

- Div. of Economic Policy & Sustainable Development (P5) (9 staff)
  - Principal Policy Officer (P4)
    - Senior Policy Officer x2 (P3)
      - Policy Officer (P2)
  - Principal Policy Officer (P4) – Sustainable Development
    - Senior Policy Officer (P3)
      - Policy Officer (P2)
- Division of Integration and Trade (P5) (8 staff)
  - Principal Policy Officer x2(P4)
    - Senior Policy Officer x2 (P3)
      - Policy Officer x2(P2)
- Trade Observatory Unit (P3) (3 staff)
  - Policy Officer (P2)

Directorate of Industry, Mining, and Entrepreneurship (D1) (22 staff)

- Division of Industry, Innovation, and Mining (P5) (11 staff)
  - Principal Policy Officer (P4)
    - Senior Policy Officer x2 (P3)
      - Policy Officer (P2)
  - Principal Quality Standards Officer (P4)
    - Senior Policy Officer (P3)
  - SPO - Mining Oil and Gas (P4)
    - Senior Policy Officer (P3)
      - Policy Officer (P2)
- Division of Entrepreneurship and Investment (P5) (6 staff)
  - Principal Policy Officer (P4)
    - Senior Policy Officer x2 (P3)
      - Policy Officer (P2)
- Tourism Division (P5) (4 staff)
  - Principal Tourism (P4)
    - SPO, Tourism (P3)

+6 Junior Professional Officers (1 per division)

ESTI Proposal Overview

- SP3
- Director
- Head of Division
- Head of Unit
- Regular Staff

Communication, Monitoring and Evaluation centralized within Relevant departments and deployed to Portfolio Department

Regular Staff	Short term	Total positions
23	-	23

Support staff to Commissioner (2):
- **Special Assistant (P3)**
- **Private Secretary (GSA5)**

Support staff to Director (4):
- **Documentalist (P1)**
- **1 x Administrative Assistant (GSA5)**
- **1 x Secretary (GSA4)**
- **1 x Senior Record Assistants (GSA3)**

Support staff to Division Heads (1):
- **Secretary (GSA4)**

Commissioner (SP3)

Pan-African University

Director, Education, Science, Technology and Innovation (D1)

STRC

IPED DRC

CIEFFA

AOSTI

Head, Education (P5)
(6 staff)

Head, Science, Technology & Space (P5)
(5 staff)

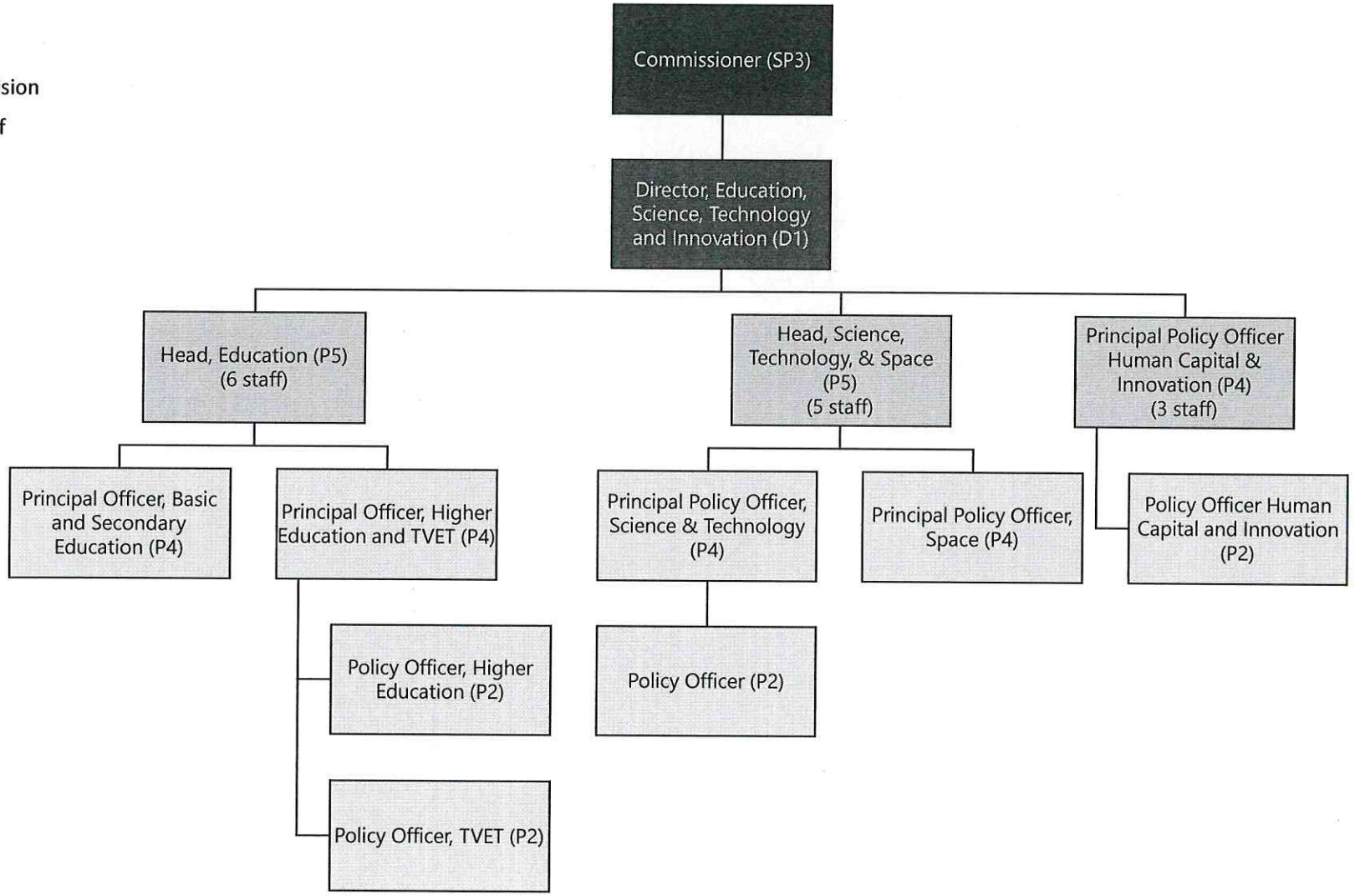
Principal Policy Officer, Human Capital & Innovation (P4)
(3 staff)

+3 Junior Professional Officers (1 per division) (P1)

ESTI Proposal

Regular Staff	Short term	Total positions
21	-	21

- SP3
- Director
- Head of Division
- Regular Staff



I&E Proposed Overview

- SP3
- Director
- Head of Division
- Regular Staff

Regular Staff	Short term staff	Total positions
22	6	28

Communication, Monitoring and Evaluation centralized within Relevant departments and deployed to Portfolio Department

Support staff (7):
- **Special assistant x1 (P3)**
- **Private Secretary x1 (GSA5)**
- **Secretary x2 (GSA4)**
- **Admin Assistant x2 (GSA6)**
- **1 x Senior Record Assistants (GSA3)**

Specialized technical offices

Commissioner (SP3)

Information Analyst (P2)

Senior Policy Analyst (P3)

Flagship Projects and PIDA coordinator (P3)

Director (D1)

AFREC*

Head Transport and Mobility Division (P5) (6 staff)
- Principal Air transportation (P4)
- Principal Maritime & Inland Water Transport (P4)
- Principal Land Transport & Mobility (P4)
- SPO, Mobility (P3)
- Junior Professional Officer

Head Information Society Division (P5) (7 staff)
- Principal Digital Infrastructure (P4)
  - SPO, Cyber Security and Personal Data Protection (P3)
- Principal Spectrum and ICT Resources (P4)
- Principal E-Services (P4)
- Principal Digital Transformation Coordination (P4)
- Junior Professional Officer

Head Energy Division (P5) (3 staff)
- SPO, Energy (P3)
  - PO, Energy (P2)

PAPS Proposed Overview

Regular Staff	Short term staff	Total positions
71	40	111

Communication, Monitoring and Evaluation and Principal Partnerships Officer centralized within Relevant departments and deployed to Portfolio Department

Support staff (12):
- **Special assistant x1 (P3)**
- **Correspondence officer x1 (P1)**
- **Private Secretary x1 (GSA5)**
- **Admin Assistant x4 (GSA5)**
- **Secretary x2 (GSA4)**
- **Secretary x1 Liaison Offices and RECs (GSA4)**
- **Senior Record Assistants x2 (GSA3)**

SP3
Director
Head of Division
Head of Unit
Regular Staff

Commissioner PAPS (SP3)

Specialized institutions

- ACRST
- AFRIPOL
- AUC-PCRD
- AFCONE

Conflict Management (D1) (56 staff)*

Early warning and governance monitoring handled by Regional Desks

- West and Central Africa Regional Desk (P4) (5 staff)
- East and Southern Africa Regional Desk (P4) (5 staff)
- North Africa Regional Desk (P4) (5 staff)
- Focal Point AU Liaison Offices (P2) (1 staff)

- Mediation and Dialogue** Division (P5) (8 staff)
- Peace Support Operations Division (P5) (16 staff)
- Secretariat Peace and Security Council (P5) (10 staff)
- Women Peace and Security, Youth, Child protection (P3) (3 staff)

Governance and Conflict Prevention (D1) (35 staff)

- Democracy, Elections, and Constit. Division (P5) (9 staff)
- Governance and Human Rights Division (P5) (12 staff)
- Principal Post-Conflict Reconstruction (P4) (4 staff)

- AGA/APSA Secretariat (P4) (3 staff)
- DDR/SSR*** Division (P5) (6 staff)

+8 Junior Professional Officers (1 per division)

Situation Room
Coordinator (P2)
Assistants x6(GSA5)
(7 staff)

- Note: *excluding African Standby Force (35 staff), Liaison offices (148 staff) and peace keeping missions (63 staff); **Secretariat support to Panel of the Wise and FEM Wise; ***disarmament, demobilization and reintegration (DDR) and security sector reform (SSR)

PAPS

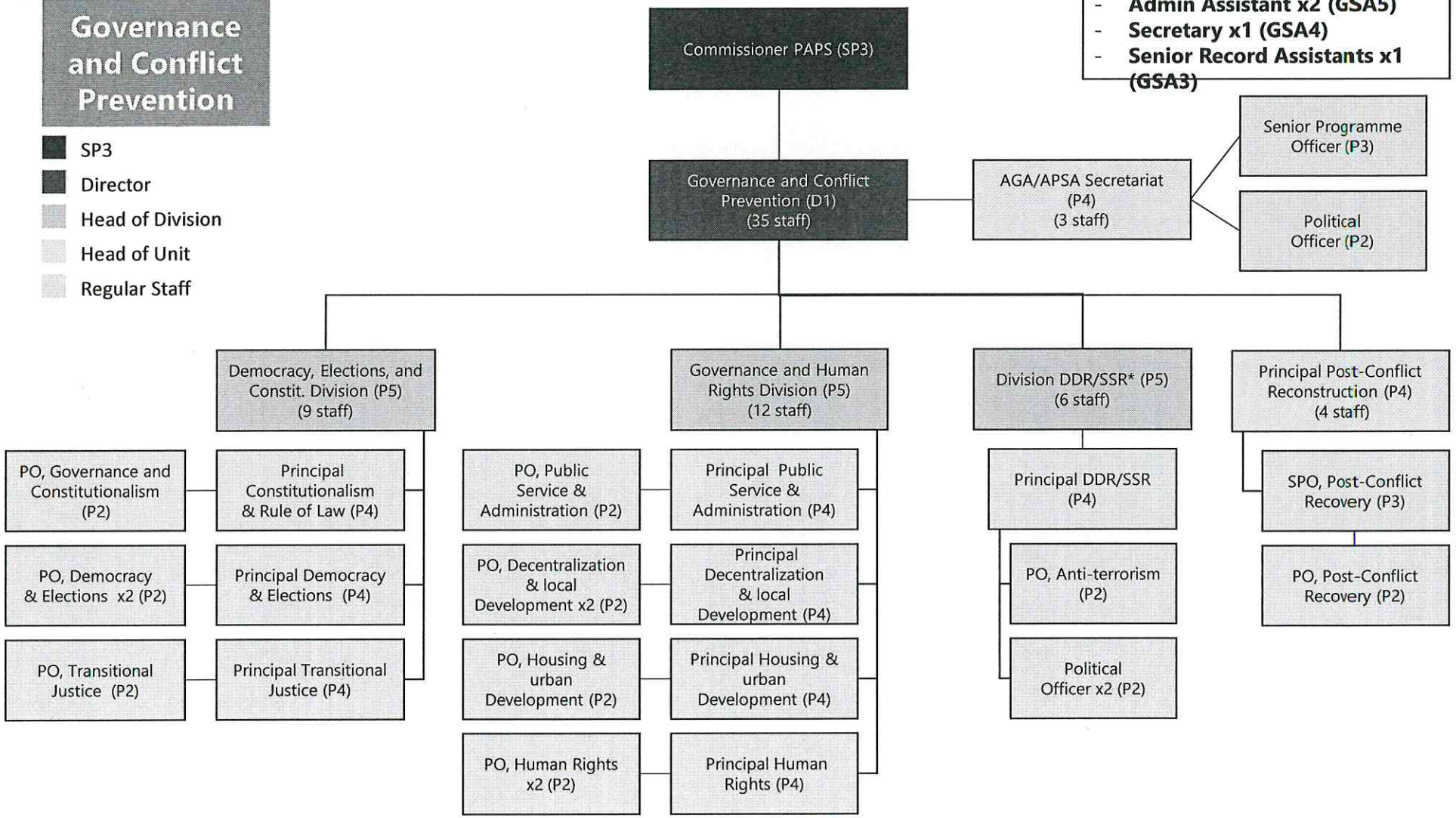
Proposed

Governance and Conflict Prevention

- SP3
- Director
- Head of Division
- Head of Unit
- Regular Staff

Regular Staff	Short term staff	Total positions
24	15	39

Support staff (4):
- **Admin Assistant x2 (GSA5)**
- **Secretary x1 (GSA4)**
- **Senior Record Assistants x1 (GSA3)**



- Note: *disarmament, demobilization and reintegration (DDR) and security sector reform (SSR)

PAPS

Proposed

Conflict Management

- SP3
- Director
- Head of Division
- Head of Unit
- Regular Staff

Regular Staff	Short term staff	Total positions
36	25	61

Support staff (5):
- **Admin Assistant x2 (GSA5)**
- **Secretary x1 (GSA4)**
- **Secretary x1 Liaison Offices and RECs (GSA4)**
- **Senior Record Assistants x1 (GSA3)**

Commissioner PAPS (SP3)

Conflict Management (D1) (56 staff)*

Women Peace and Security, Youth, Child protection (P3) (3 staff)

PO, Women Peace and Security, Youth, Child protection x2 (P2)

Early warning and governance monitoring handled by Regional Desks

Regional Desk Officers x4 (P2)

West and Central Africa Regional Desk (P4) (5 staff)

Regional Desk Officers x4 (P2)

East and Southern Africa Regional Desk (P4) (5 staff)

Regional Desk Officers x4 (P2)

North Africa Regional Desk (P4) (5 staff)

Focal Point AU Liaison Offices (P2) (1 staff)

Reporting to the Senior M&E Officer

Programme Officers ERM (P2) JFA (P2) (2 staff)

Mediation and Dialogue Division (P5) (8 staff)

Principal Mediation Support (P4)

Policy Officers x 2 (P2)

Sec. to Special Envoys, High Rep., PoW and FEMWise (P4)

Policy Officers x 2 (P2)

Division Peace Support Operations (P5) (16 staff)

Principal Operations & Support (P4)

PO, Logistics (P2)

PO, Field, Admin, & budget (P2)

PO, Operations x2 (P2)

PO, Communications (P2)

Principal ASF & Military Staff Committee (P4)

SPO, training, eval., doctrine, planning x2 (P3)

Political Officer x2 (P2)

African Standby Force (35 staff)

Radio Technician and Operator x2 (GSA4)

To be centrally located and deployed

Secretariat Peace and Security Council (P5) (10 staff)

Principal Officer (P4)

Political Officer x2 (P2)

Archivist (P2)

Policy Officer (P2)

Translator x2 (P3)

Documentalist (GSA5)

HHS Proposed Overview

- SP3
- Director
- Head of Division
- Regular Staff

Communication, Monitoring and Evaluation centralized within Relevant departments and deployed to Portfolio Department

Regular Staff	Short term	Total positions
49	-	49

Support staff to Commissioner (2)
- **Special Assistant (P3)**
- **Secretary (GSA5)**

Support staff to Directors (4):
- **2 x Senior Record Assistants (GSA3)**
- **2 x Secretary (GSA4)**

Support staff to Division Heads (5):
- **2 x Secretary (GSA4)**
- **3 x Administrative Assistant (GSA5)**

Commissioner (SP3)

Africa CDC

Director, Health and Humanitarian Affairs (D1)
(16 staff)

Director, Social Development, Culture and Sports (D1)
(21 staff)

Head, Health Systems, Diseases and Nutrition (P5)
(10 staff)

Head, Humanitarian Affairs (P5)
(5 staff)

Head, Labour, Employment & Migration (P5)
(7 staff)

Head, Social Welfare, Drug Control & Crime Prevention (P5)
(7 staff)

Head, Culture and Sport (P5)
(6 staff)

+5 Junior Professional Officers (1 per division)

ACERWC Secretariat

ACALAN

AIR

CELHTO

ACERWC –African Committee of Experts on the Rights and Welfare of the Child; ACALAN – African Academy of Languages; AIR –African Institute for Remittances ; CELHTO – Centre for Linguistic and Historical Studies

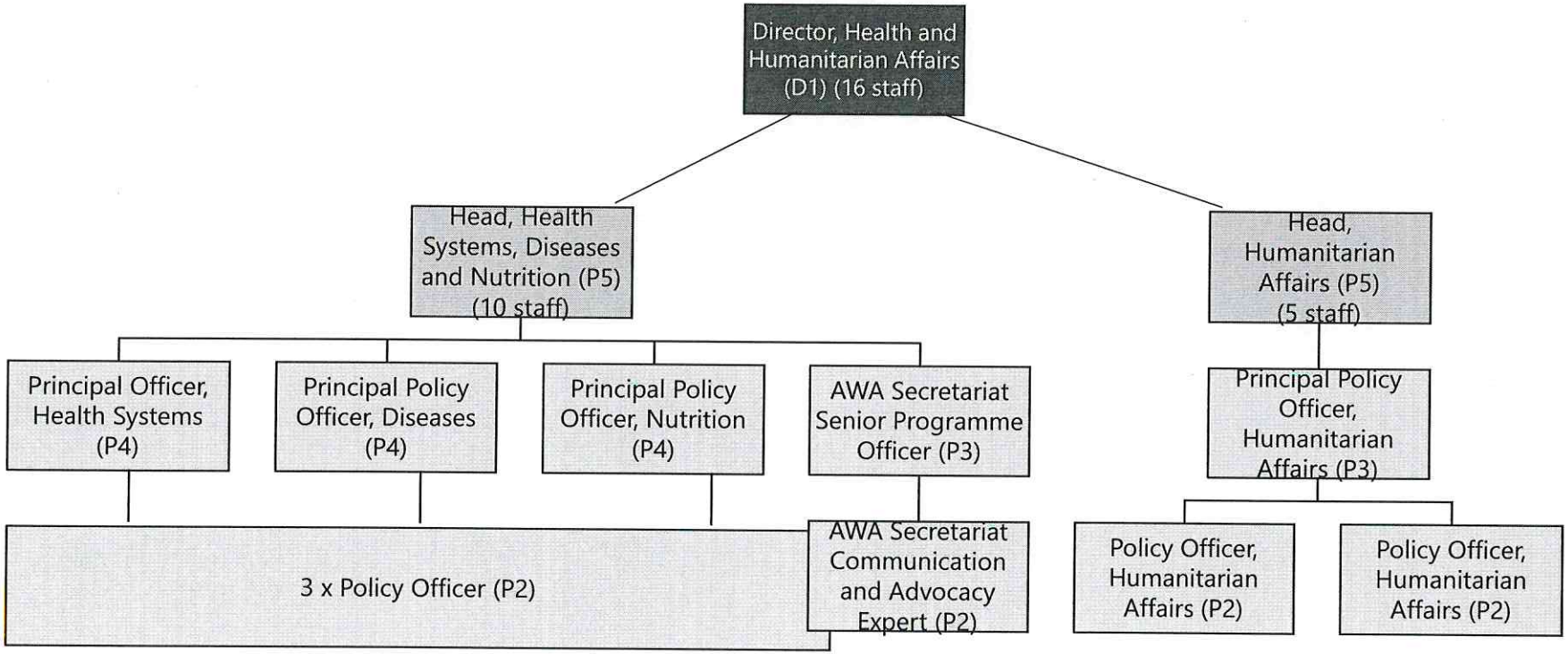
HHS

Proposed

Health & Humanitarian Affairs

- SP3
- Director
- Head of Division
- Head of Unit
- Regular Staff

Regular Staff	Short term	Total positions
16	-	16



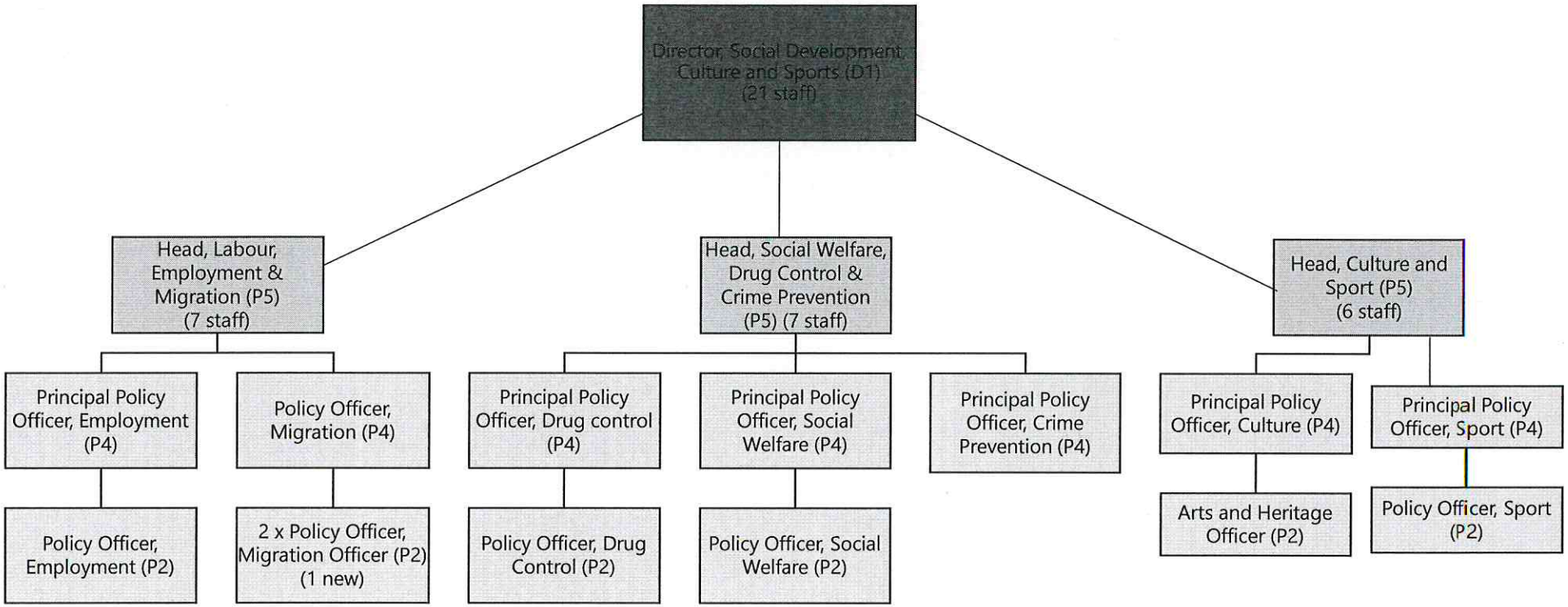
HHS

Proposed

Social Development

- SP3
- Director
- Head of Division
- Head of Unit
- Regular Staff

Regular Staff	Short term	Total positions
21	-	21



CCP

Proposed

- Chairperson or Deputy Chairperson
- Chef de Cabinet
- Deputy Chef de Cabinet
- Reform Unit Staff
- Regular Staff
- Staff Silencing the gun project

Regular Staff	Short term staff	Total positions
15	13	28

Support staff (7):
- **Executive Assistants x3 (P1)**
- **Admin Assistant x3 (GSA5)**
- **Senior Record Assistants (GSA3)**

Chairperson (SP1)

AU Reform Unit (not permanent - time limited mandate)

- Head of AU Reform Implementation Unit (D1)
- Deputy Head AU Reform Implementation Unit (P6)
- Finance & Project Management Officer (P2)
- ***Admin Assistant x1 (GSA4)***
- ***x4 (P5)***

Both Spokesperson and CPO seconded by DIC to the CP. PCO also in charge of social media communication

Chef de Cabinet (D1)

Deputy Chef de Cabinet (P6)

- Principal Communications and Social Media Officer (P4)
- Spokesperson (P5)
- Senior Interpreter / Translator (P5)
- Special Assistant (P5)
- Registry Supervisor (P1)
- Speech writer (P4)
- Pool of Advisors x4 (P5)
- Principal Policy Officer (P4)
- Senior Policy Officer x2 (P3)
- Research Assistant (P2)
- Principal Programme Officer** (P4)
- Operation Manager (P4)
- Technical Expert-Outreach & Project Deliv. (P3)
- Junior Communication Officer (P1)

Note: not including the Reform Unit which is a non permanent structure

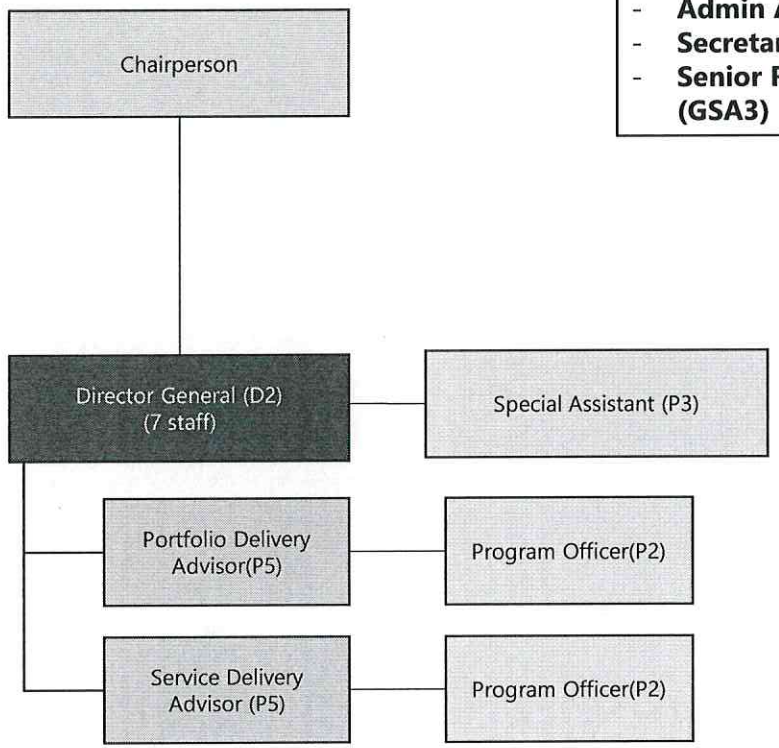
ODG

Proposed

- Chairperson or Deputy Chairperson
- Director General
- Head of Division
- Regular Staff

Regular Staff	Short term staff	Total positions
11	0	11

Support staff (4):
- **Executive Assistant(P1)**
- **Admin Assistant (GSA5)**
- **Secretary(GSA5)**
- **Senior Record Assistants (GSA3)**



+1 Junior Professional Officer

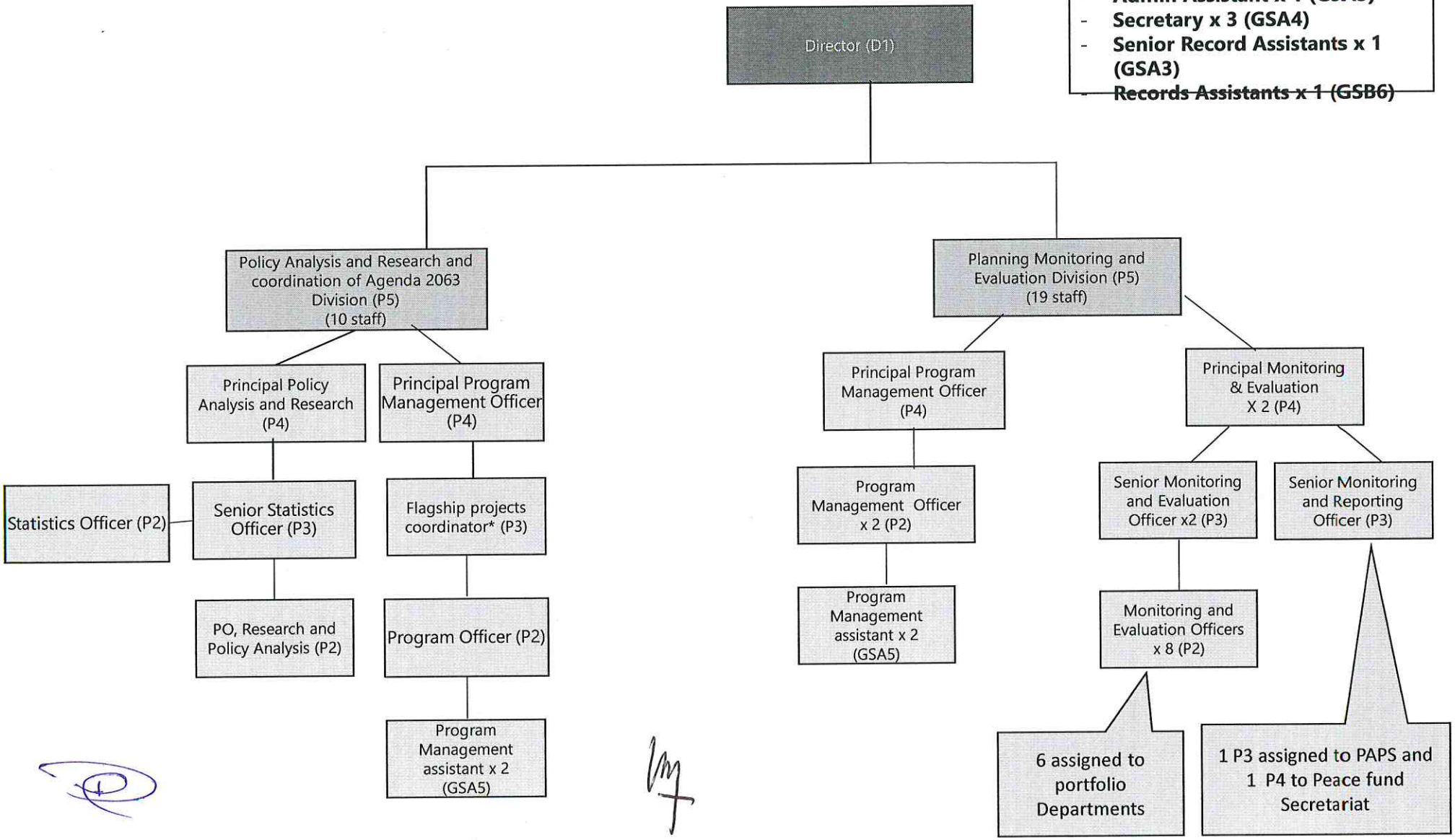
OSPD

Proposed

- Director
- Head of Division
- Regular Staff

Regular Staff	Short term staff	Total positions
29	7	36

Support staff (6):
- **Admin Assistant x 1 (GSA5)**
- **Secretary x 3 (GSA4)**
- **Senior Record Assistants x 1 (GSA3)**
- ~~**Records Assistants x 1 (GSB6)**~~



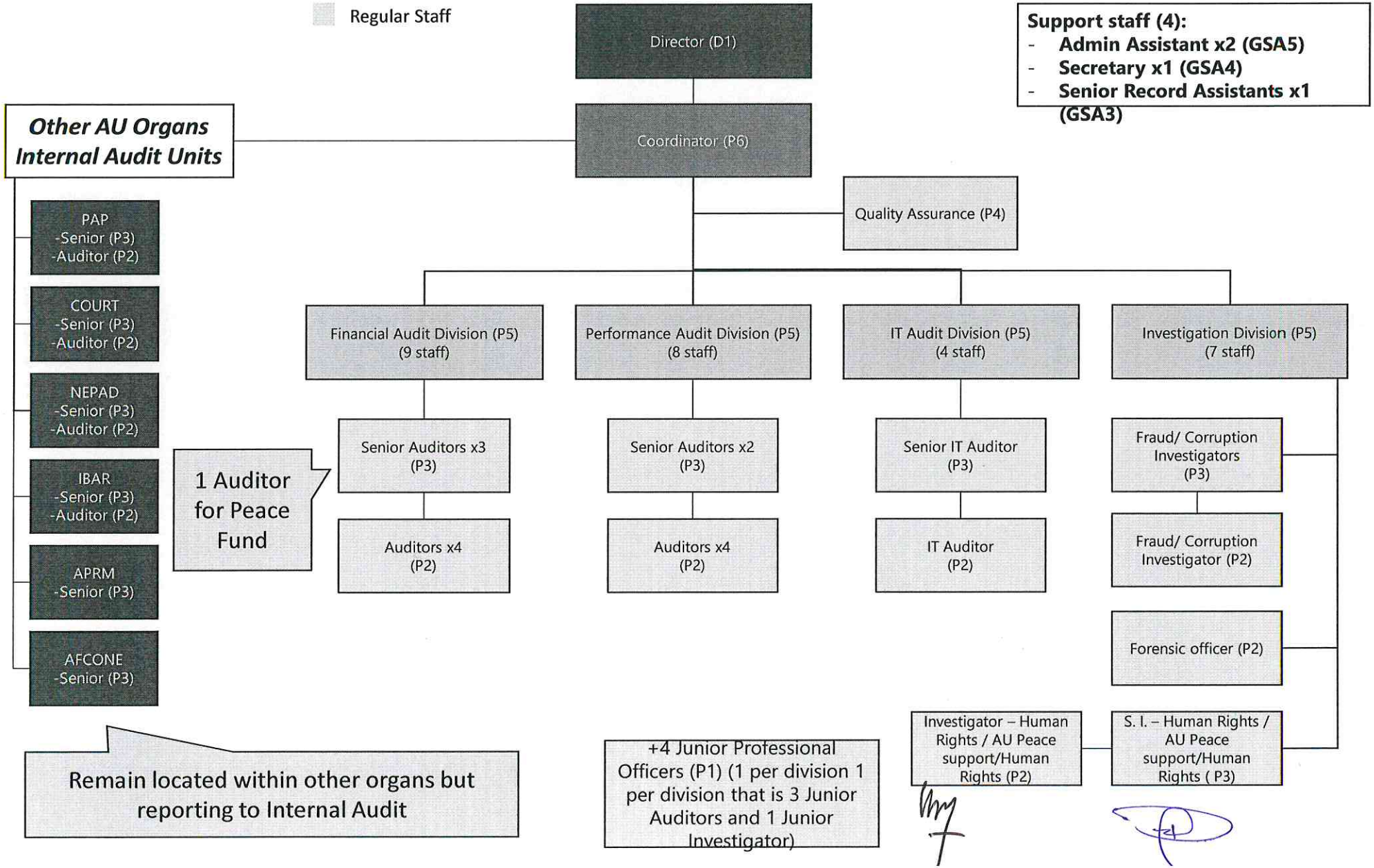
Note: * including continental and global development Agendas, also acting as Secretariat of Ministerial and ST Committees on Agenda 2063 and SDG

OIO

Proposed

- Director
- Coordinator
- Head of Division
- Regular Staff

Regular Staff	Short term staff	Total positions
29	6	35 (+10)

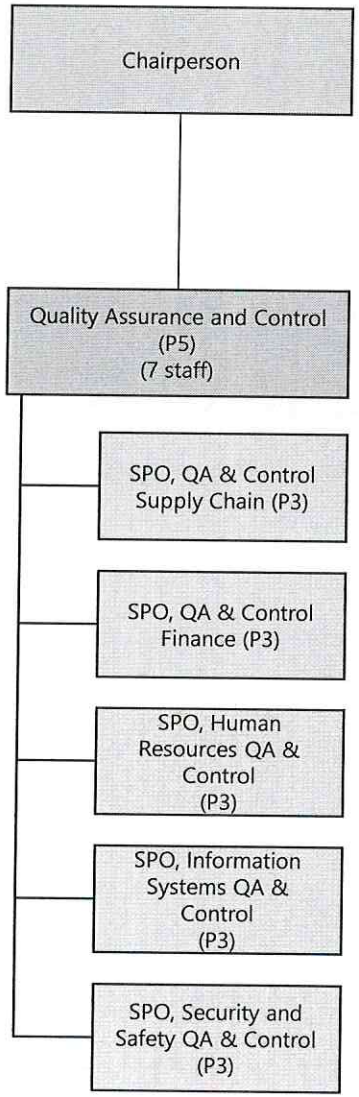


QAC

Proposed

- Chairperson
- Head of Division
- Regular Staff

Regular Staff	Short term staff	Total positions
5	3	8



Support staff (1):
- **Admin Assistant x1 ~~(GSA5)~~**

+1 Junior Professional Officers (1 per division)

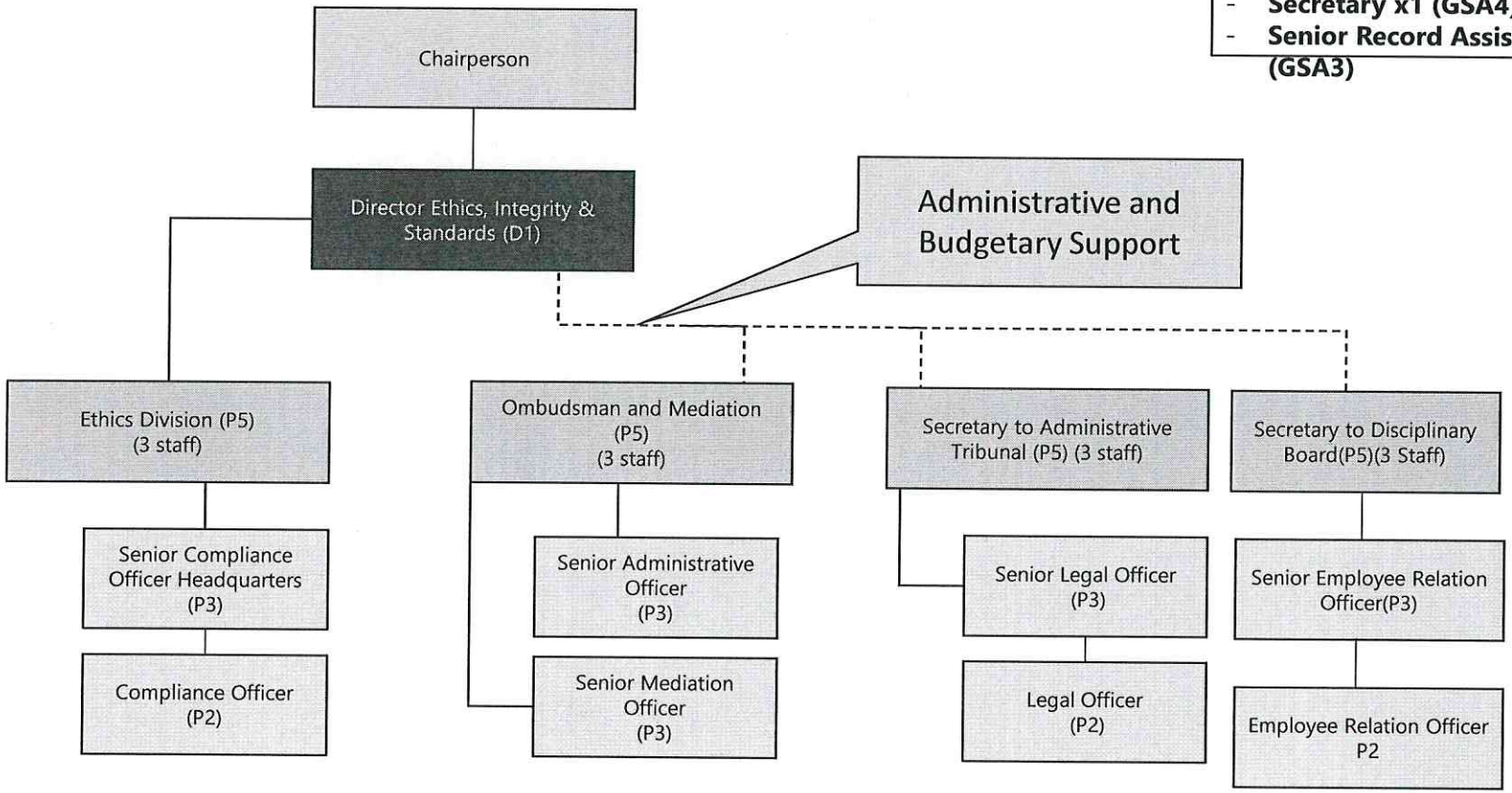
EI&S

Proposed

- Chairperson
- Director
- Head of Division
- Regular Staff

Regular Staff	Short term staff	Total positions
19	0	19

Support staff (6):
- **Admin Assistant x4 (GSA5)**
- **Secretary x1 (GSA4)**
- **Senior Record Assistants x1 (GSA3)**



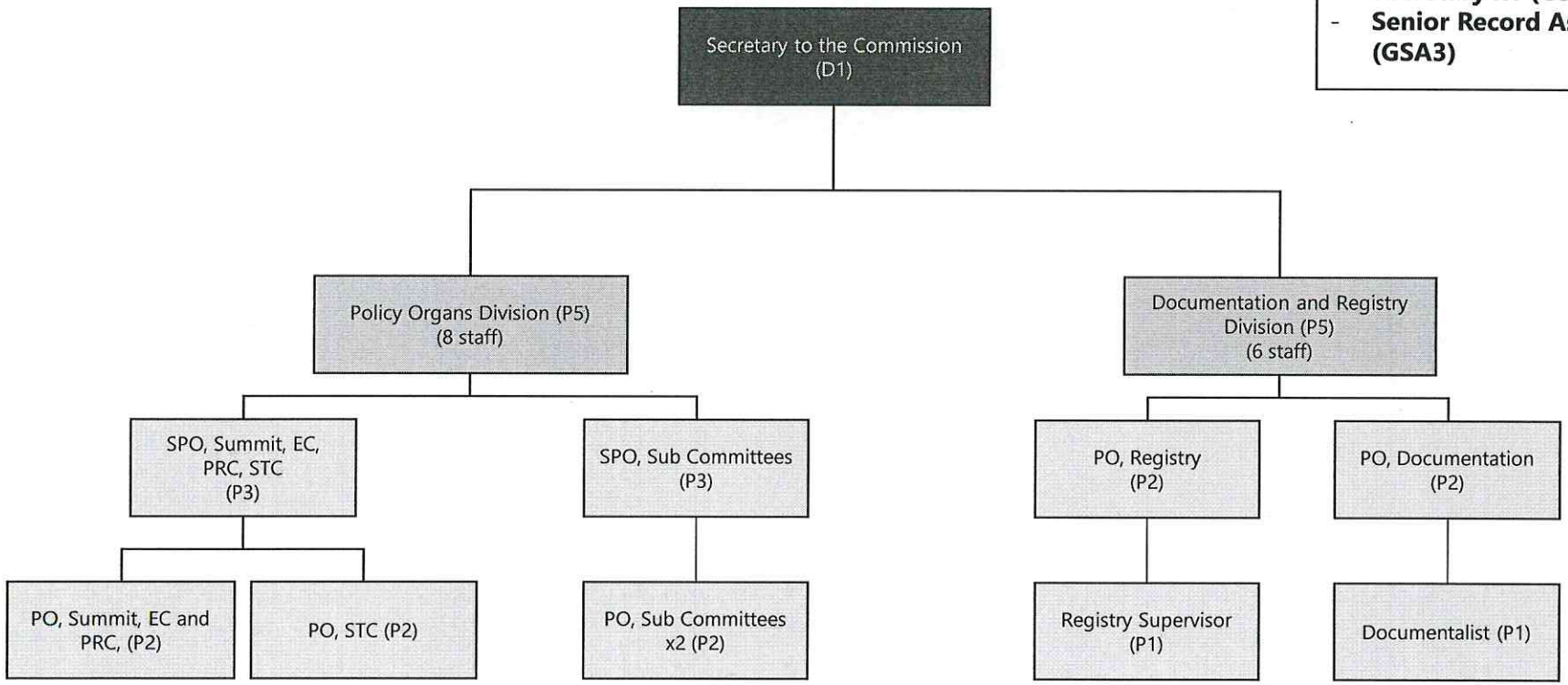
OSC

Proposed

- Director/ SC
- Head of Division
- Head of Unit

Regular Staff	Short term staff	Total positions
18	-	18

Support staff (3):
- **Admin Assistant x1 (GSA5)**
- **Secretary x1 (GSA4)**
- **Senior Record Assistants x1 (GSA3)**



+2 Junior Professional Officers (1 per division)

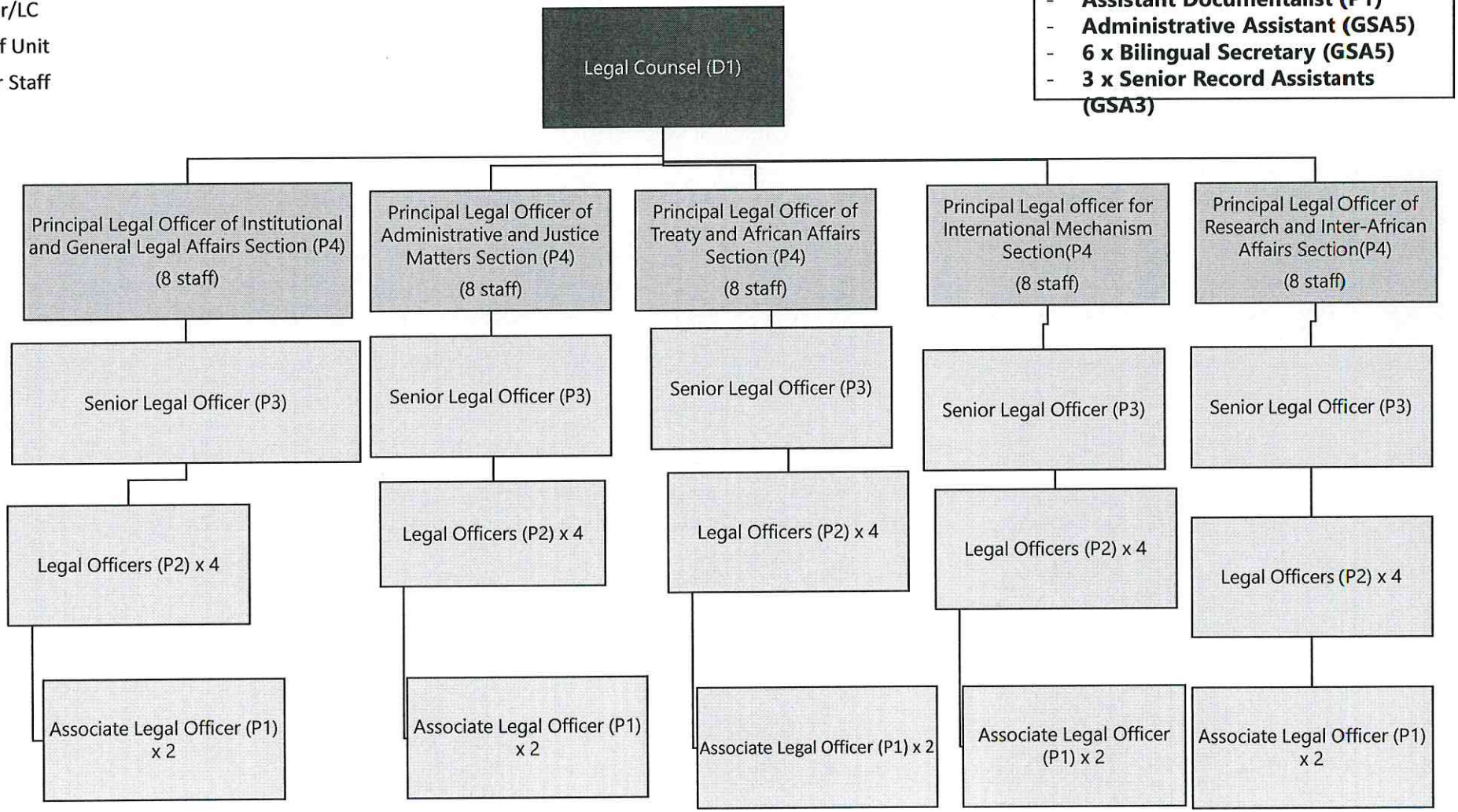
OLC

Proposed

Regular Staff	Short term	Total positions
54	-	54

Support staff to Legal Counsel (13):
- **Legal Assistant (GSA5)**
- **Documentalist (P2)**
- **Assistant Documentalist (P1)**
- **Administrative Assistant (GSA5)**
- **6 x Bilingual Secretary (GSA5)**
- **3 x Senior Record Assistants (GSA3)**

Director/LC
Head of Unit
Regular Staff

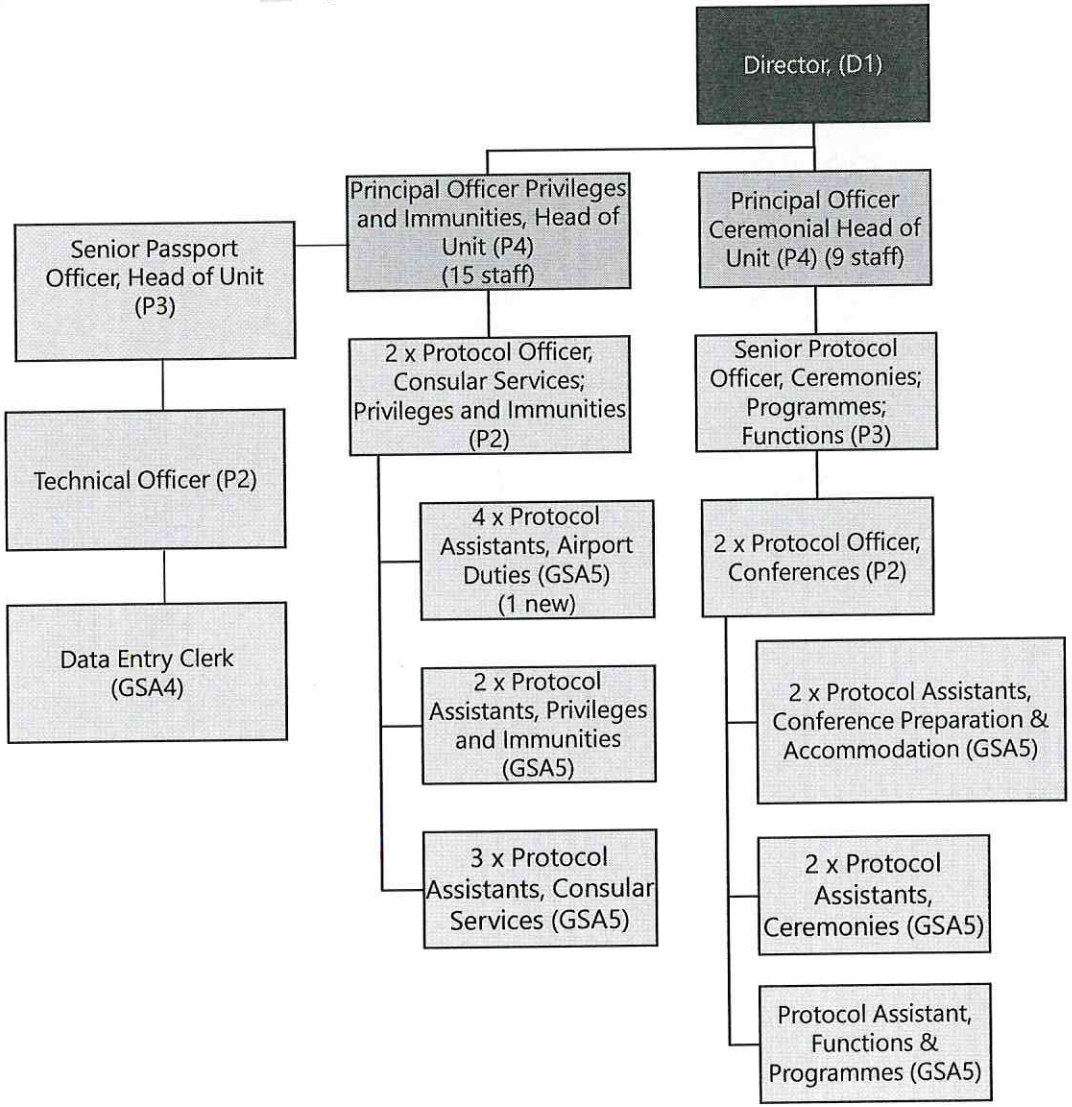


Protocol Proposal

- Director
- Head of Division
- Head of Unit
- Regular Staff

Regular Staff	Short term	Total positions
31	-	31

Support staff to Director (6):
- **Administrative Assistant (GSA5)**
- **2 x Secretary (GSA4)**
- **Senior Record Assistants (GSA3)**
- **2 x Drivers (GSB)**



PMRM

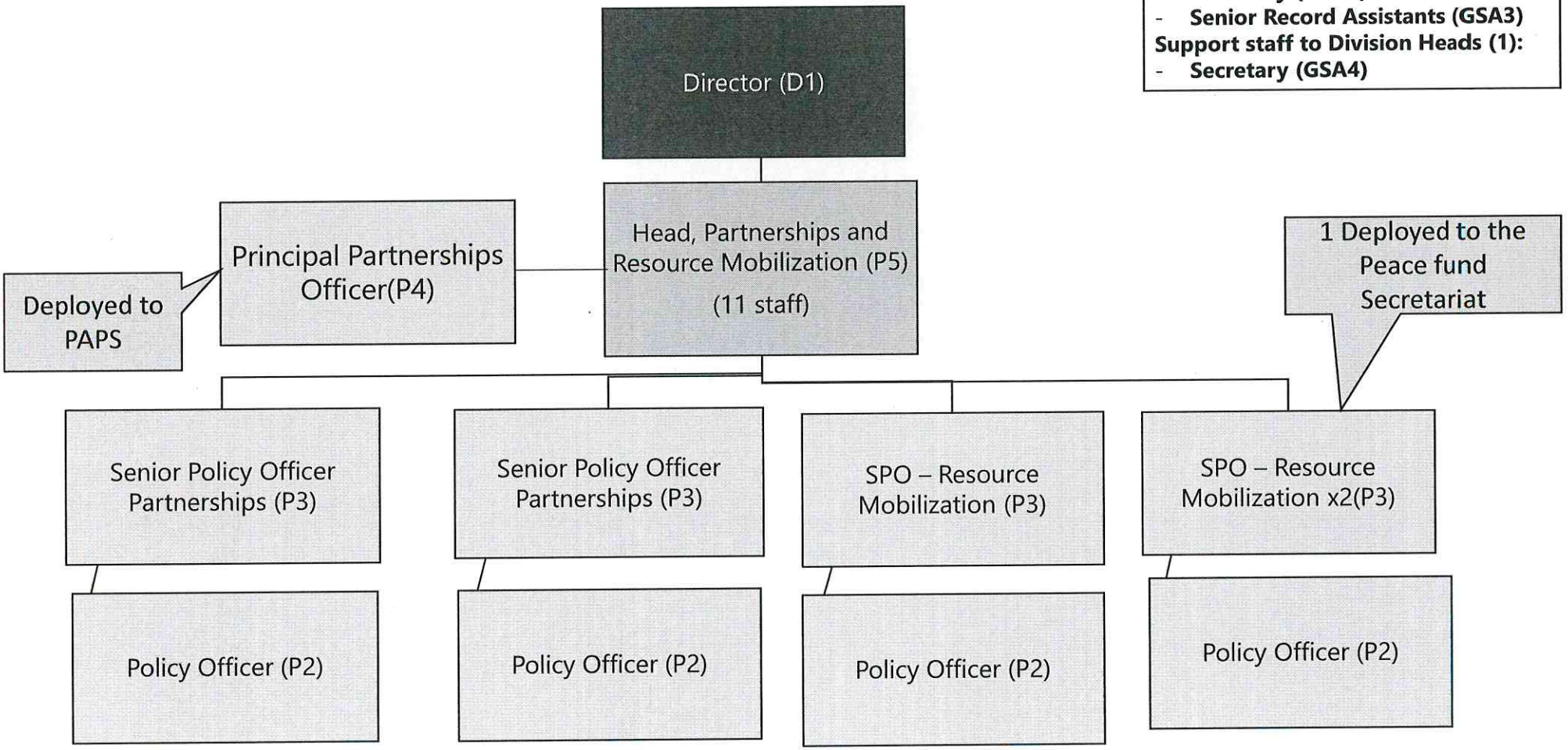
Proposed

- Director
- Head of Division
- Regular Staff

Regular Staff	Short term	Total positions
16	-	16

Support staff to Director (3)
- **Administrative Assistant (GSA5)**
- **Secretary (GSA4)**
- **Senior Record Assistants (GSA3)**

Support staff to Division Heads (1):
- **Secretary (GSA4)**



WGYD

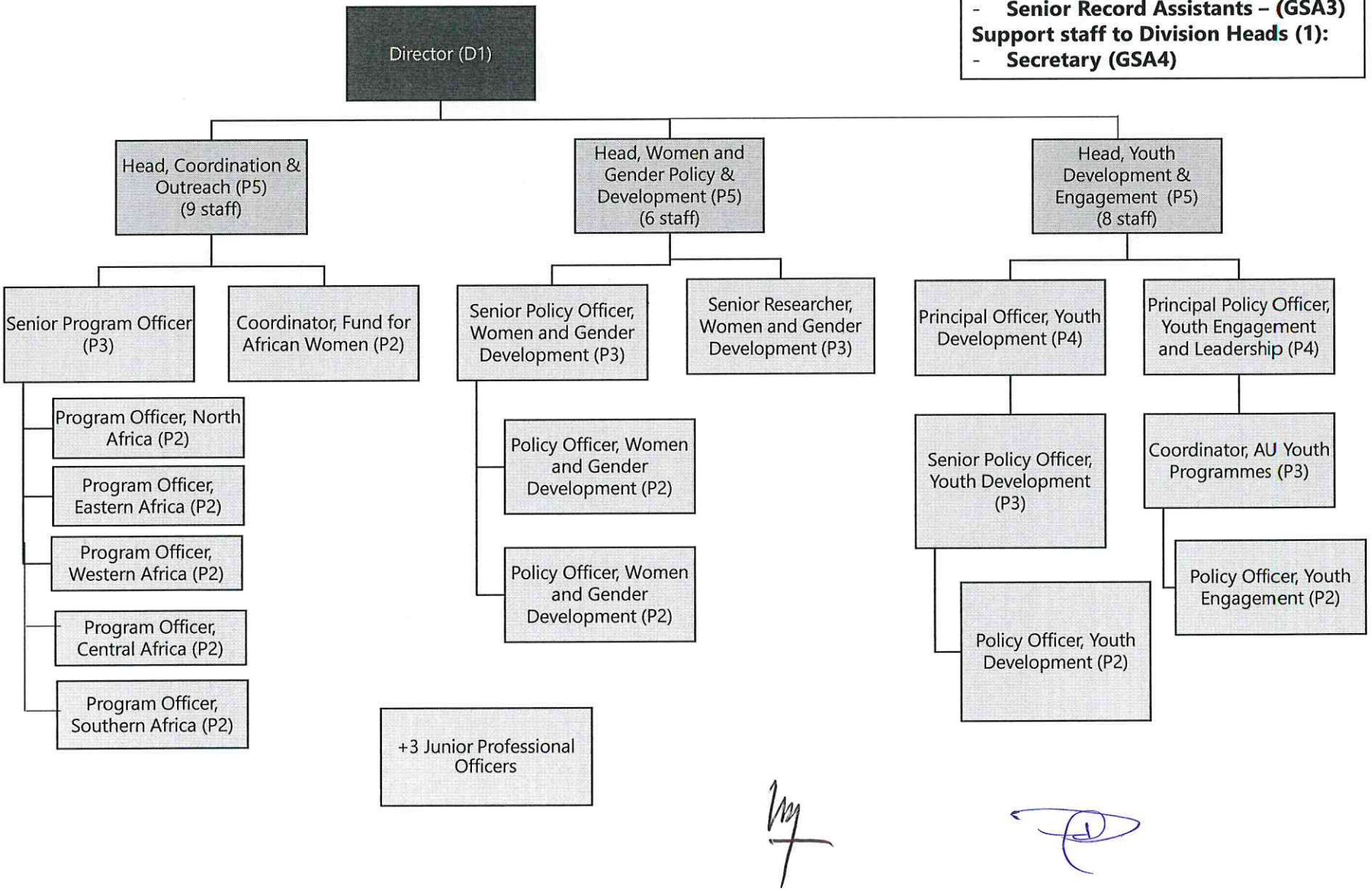
Proposed

- Director
- Head of Division
- Regular Staff

Regular Staff	Short term	Total positions
28	-	28

Support staff to Director (3):
- **Admin Assistant (GSA5)**
- **Secretary (GSA4)**
- **Senior Record Assistants – (GSA3)**

Support staff to Division Heads (1):
- **Secretary (GSA4)**



ICD

Proposed 1/3

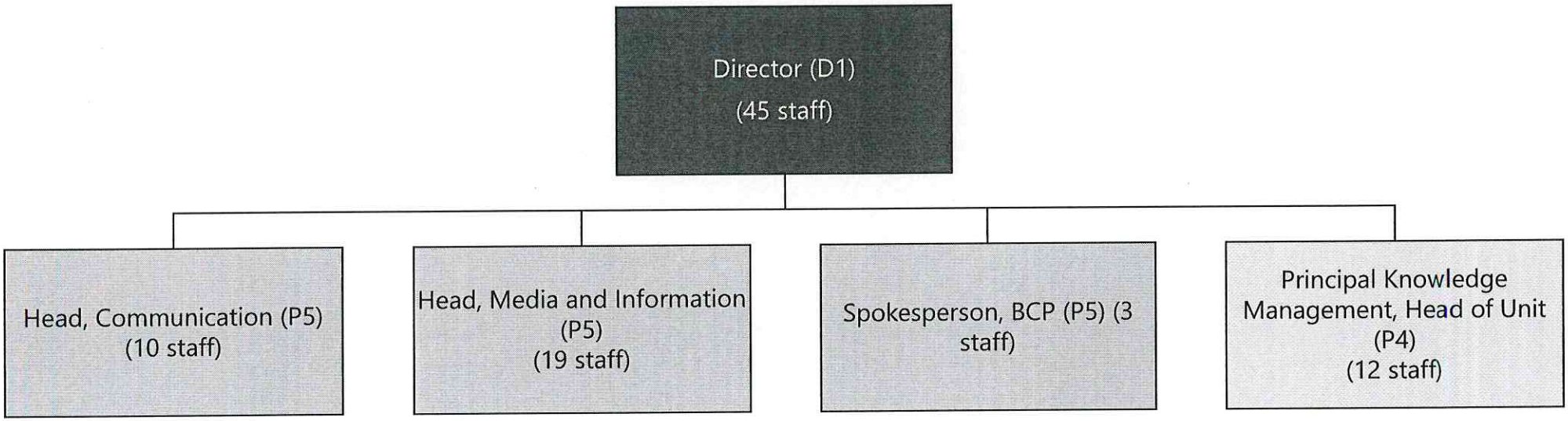
Overview

- Director
- Head of Division
- Head of Unit
- Regular Staff

Regular Staff	Short term	Total positions
49	-	49

Support staff to Director (3):
- **Administrative Assistant (GSA5)**
- **Secretary (GSA4)**
- **Senior Record Assistants (GSA3)**

Support staff to Division Heads (1):
- **Secretary (GSA4)**



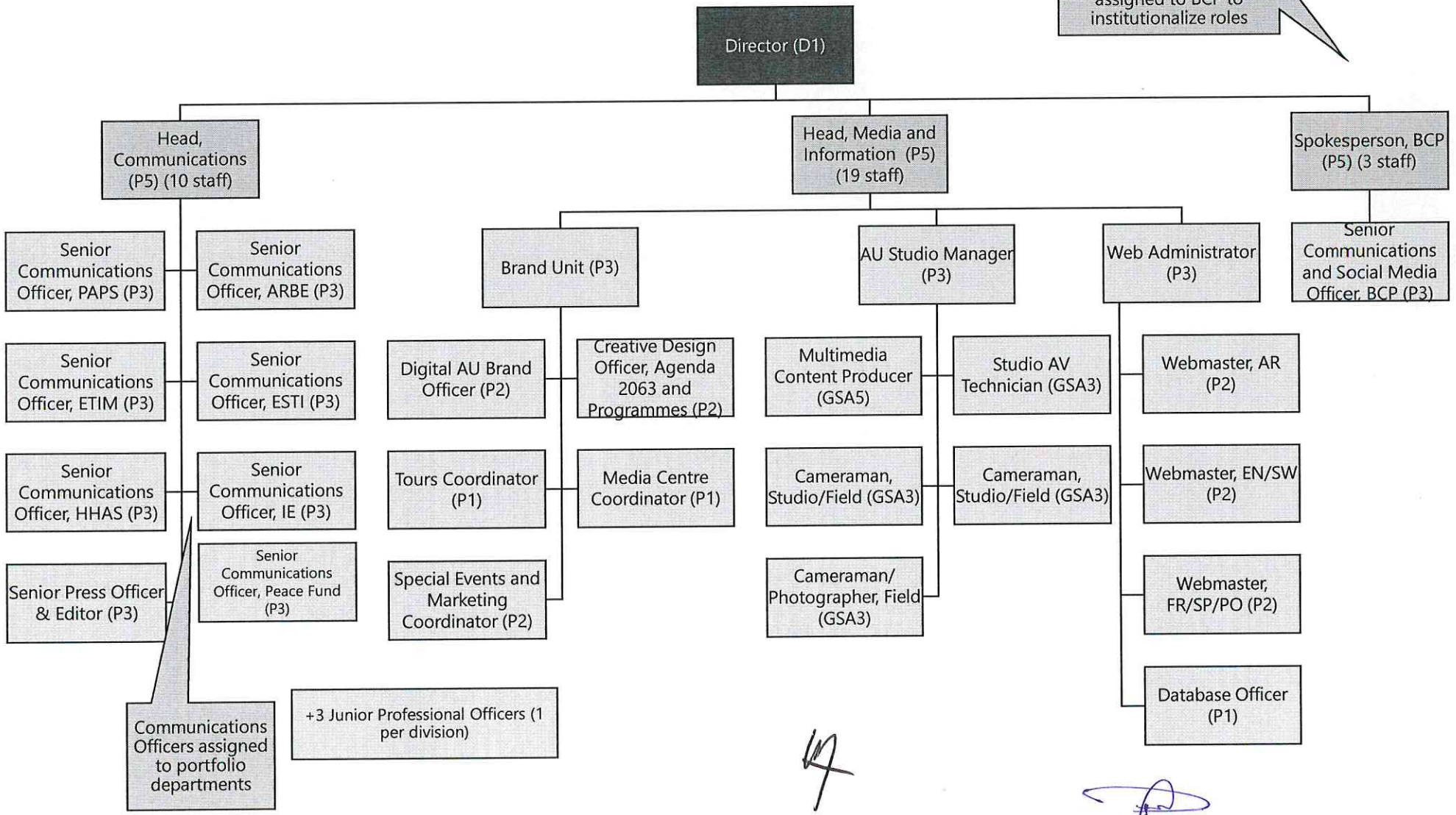
ICD

Proposed 2/3

- Director
- Head of Division
- Head of Unit
- Regular Staff

Regular Staff	Short term	Total positions
32	-	32

Reporting lines of the BCP Spokesperson and Principal Communications Officer are moved from BCP to ICD and will be assigned to BCP to institutionalize roles

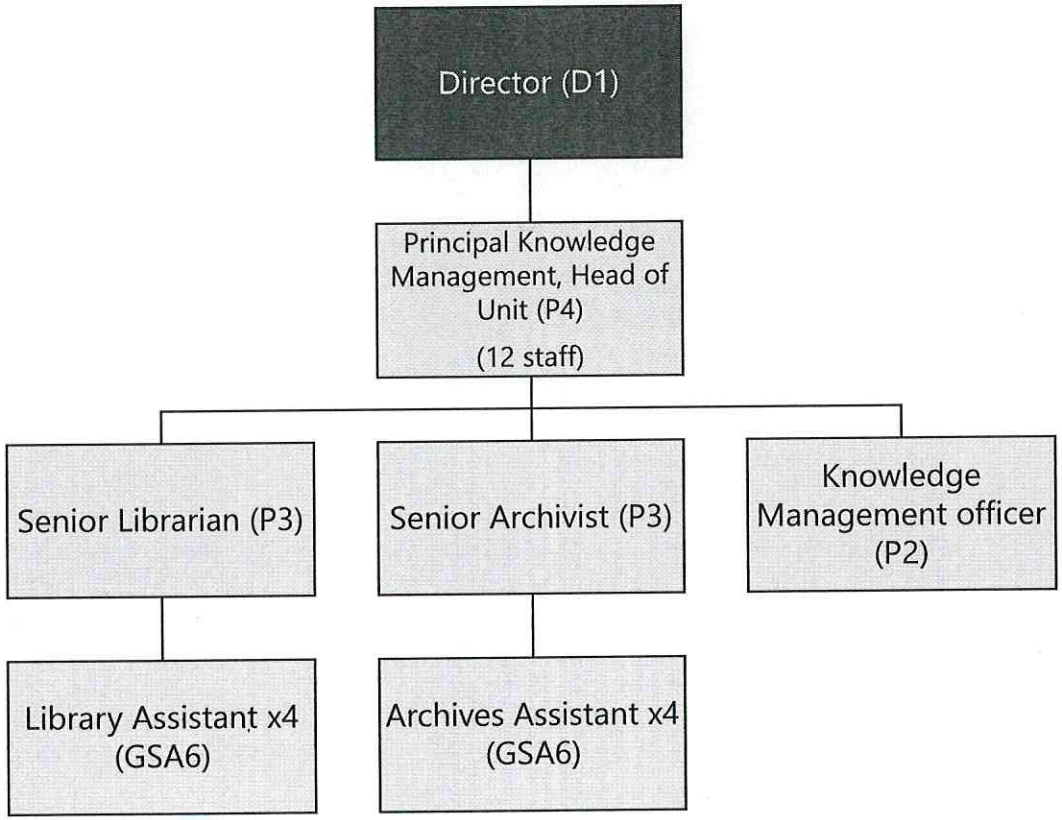


ICD

Proposed 3/3

- Director
- Head of Division
- Head of Unit
- Regular Staff

Regular Staff	Short term	Total positions
12	-	12

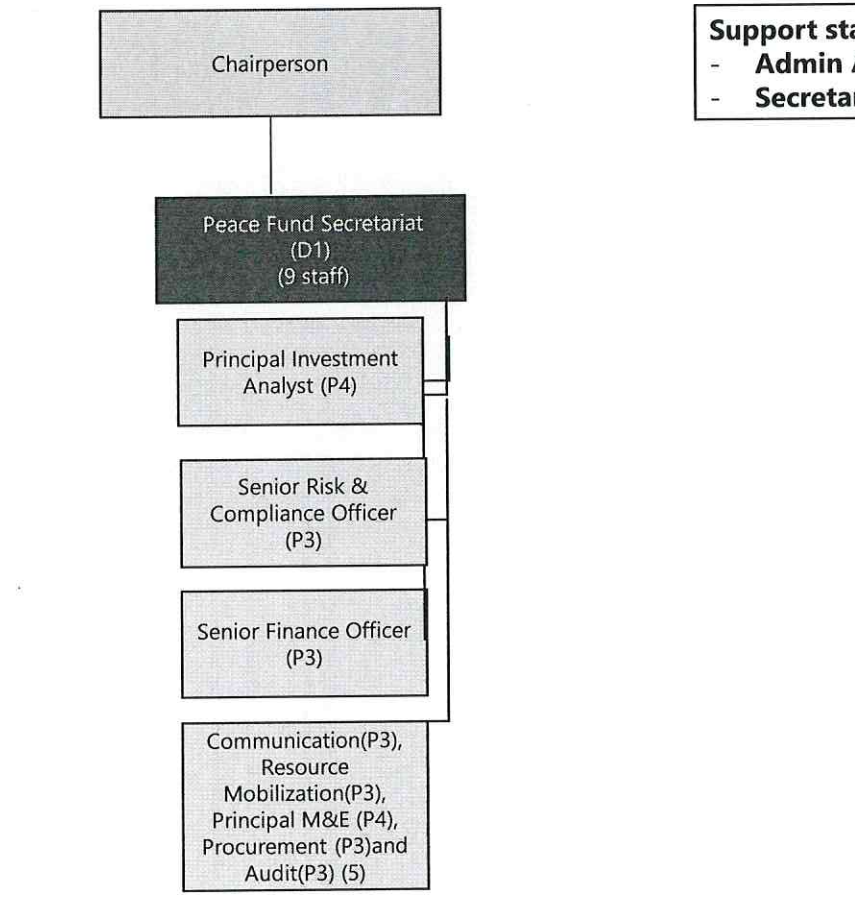


PFS

Proposed

- Chairperson
- Director
- Regular Staff

Regular Staff	Short term staff	Total positions
11	-	11



Support staff (2):
- **Admin Assistant x1 (GSA5)**
- **Secretary x1 (GSA4)**

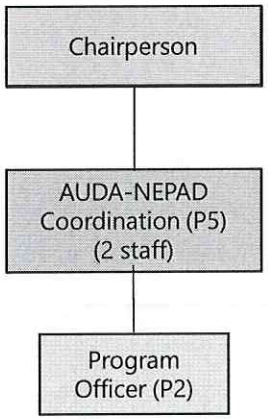
AUDA

Proposed

- Chairperson
- Head of Division
- Regular Staff

Regular Staff	Short term staff	Total positions
3	0	3

Support staff (1):
- **Secretary (GSA4)**



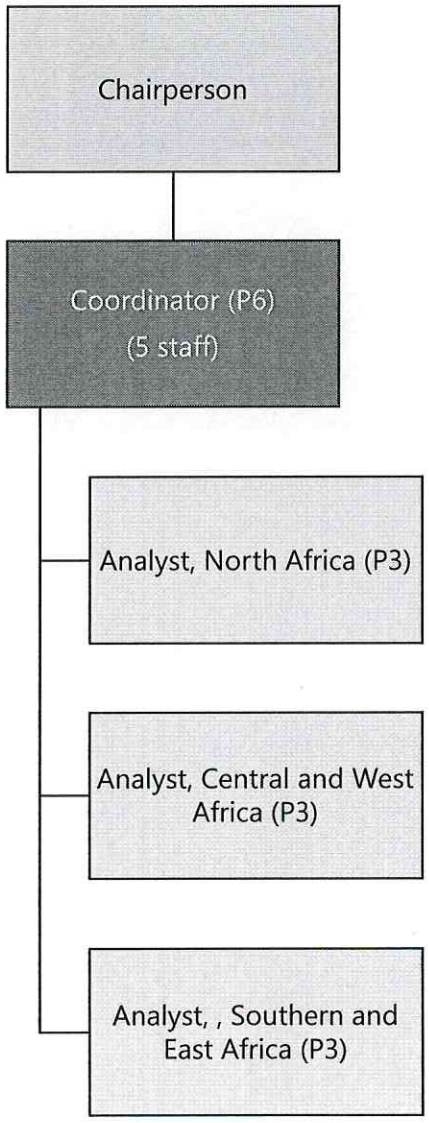
CISSA

Proposed

Chairperson
Coordinator
Regular Staff

Regular Staff	Short term	Total positions
5	-	5

Support staff to ISC (1):
- **Secretary (GSA4)**



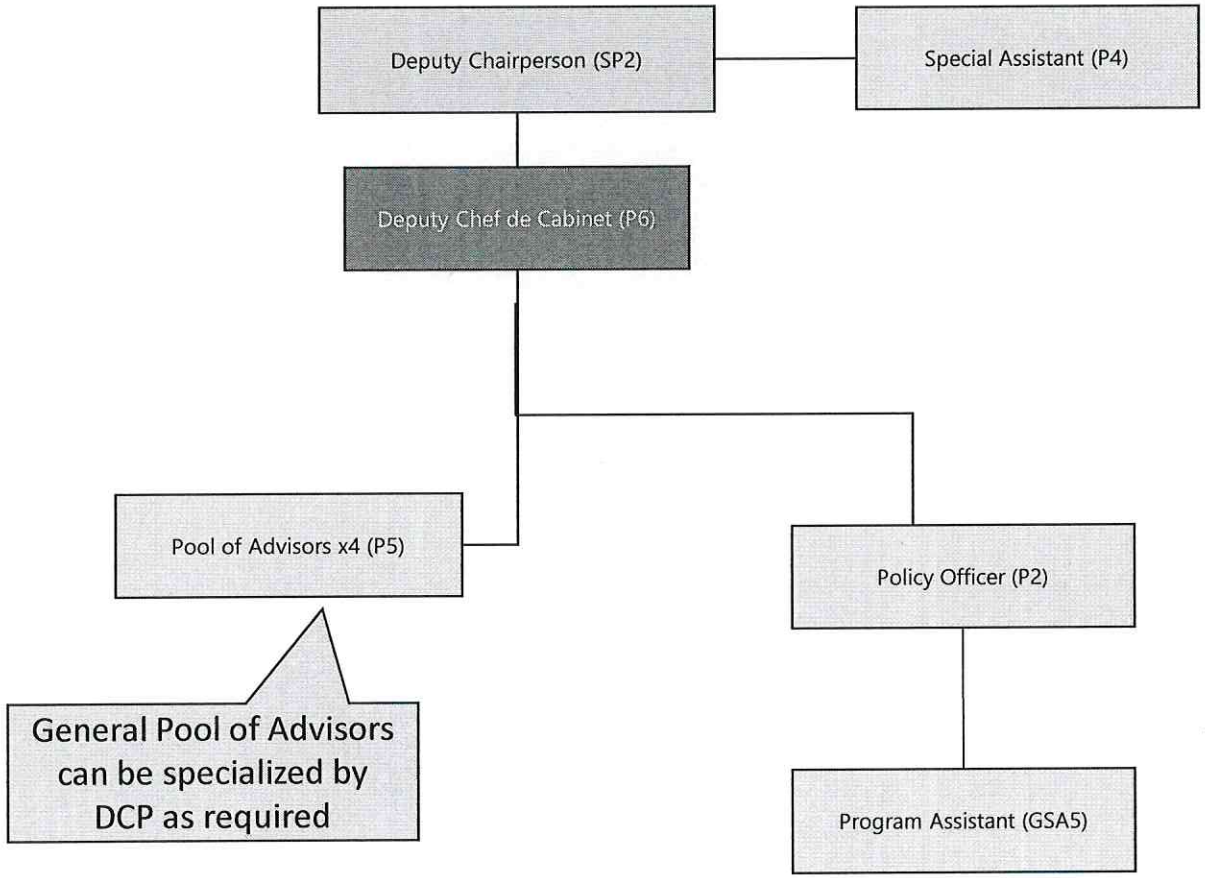
CDCP

Proposed

- Deputy Chairperson
- Deputy Chef de Cabinet
- Regular Staff

Regular Staff	Short term staff	Total positions
14	-	14

Support staff (5):
- **Executive Assistants x2 (P1)**
- **Secretary x2 (GSA4)**
- **Senior Record Assistants (GSA3)**



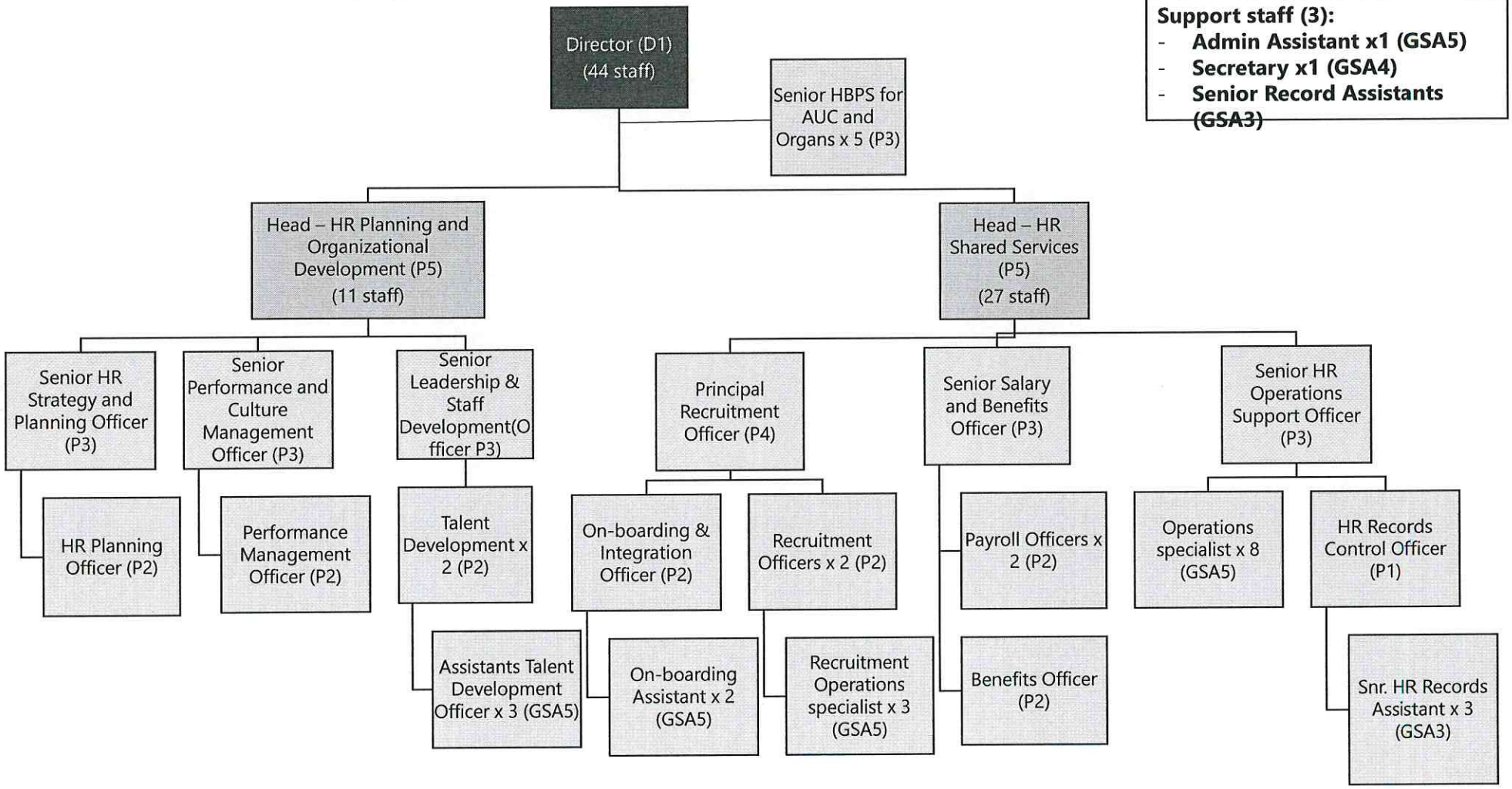
HRM

Proposed

- Director
- Head of Division
- Head of Unit
- Regular Staff

Regular Staff	Short term	Total positions
47	0	47

Support staff (3):
- **Admin Assistant x1 (GSA5)**
- **Secretary x1 (GSA4)**
- **Senior Record Assistants ~~(GSA3)~~**



OSSD

Proposed

(AFM) Admin & Facilities Mgmt.

- Director
- Head of Division
- Head of Unit
- Regular Staff

Regular Staff	Short term - Donor funded	Total positions
137 + 27	0	164

Support staff for Director (2):
- **Secretary x1 (GSA4)**
- **Senior Record Assistants (GSA3)**

Support staff for Head of Division (2):
- **Secretary x1 (GSA4)**
- **Admin Assistant x1 (GSA5)**

Decreased secretaries from 4 to 2

OSS Director (D1)

Strategic Projects Tracking, Reporting & Coordination. Asst. is currently ST

Admin & Facilities Management Division (P5) (132staff)

Project Mgmt. Officer (P2)

Project Mgmt. Assistant (GSA5)

Administrative Services Unit (P3) (86 staff)

Facilities Maintenance & Mgmt. Unit (P3) (43 staff)

Fleet Management Officer (P1)

Mail & Records Officer (P1)

Building Automation & System Engineer (P2)

Facilities Maintenance Officer (P2)

Facilities Management Officer (P2)

Electro-Mechanical Engineer (P2)

Estate Officer /Architect (P2)

Building Structural Engineer (P2)

Fleet Inspection & Controller x 2 (GSA5)

Fleet Dispatcher (GSA5)

Senior Record Centre Controller (GSA6)

Senior Record Assistants x 4 (GSA3

AUC Records Assistants (mail runners) x 36 (GSB6)

Building Automation & System Controller (GSA6)

Maintenance Supervisor (GSA6)

Associate Properties Management x 5 (P1)

Associate Events Officer (P1)

Drivers x 36 (GSB7)

3xSnr. Records Center Assistants (GSA3)

Reduction from current 52

Help Desk – Facilities Coordinators x 2 (GSA3)

Electro-Mechanical Technician (GSA5)

Maintenance Technicians x 4 (GSA5)

House-keeping & Functions Supervisor (GSA5)

Events & Office Assistant (GSA4)

Electro-Mech. Assistant Technician (GSB6)

Maintenance Technician Assistants x 4 (GSB6)

Facilities Management Assistant (GSA3)

Quality Control Assistant (GSA4)

Household Staff x 11 (GSB5)

Functions & Events Helper (GSB6)

Reduction from proposed 42 as number of commissioners reduces from 8 to 6, and 4 ambulance drivers will now be under Medical and Health Services

Elevators-Escalators and Generators - 1 additional

CP has 3, DCP has 2, Commissioners have 1 each

OSSD

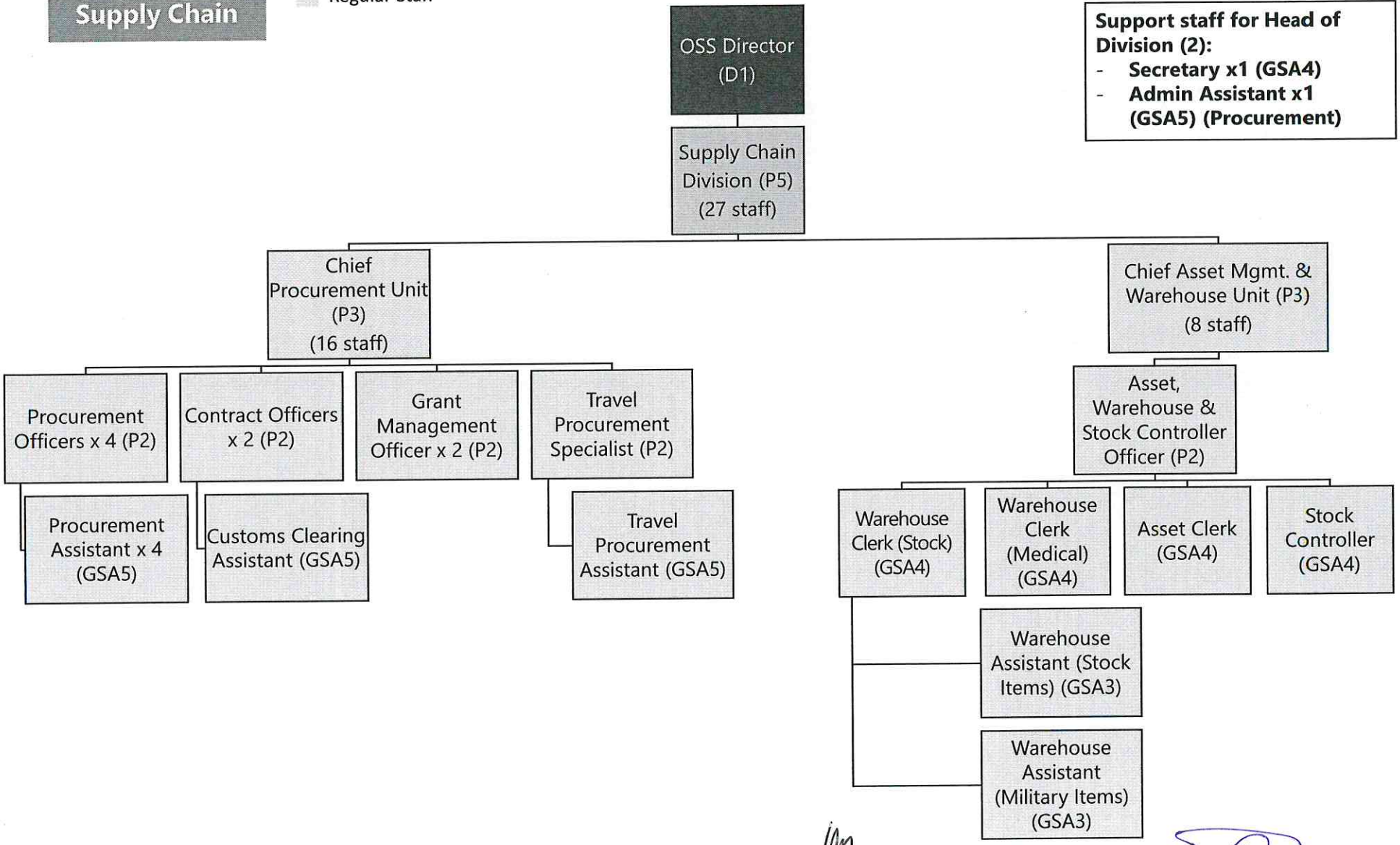
Proposed

Supply Chain

- Director
- Head of Division
- Head of Unit
- Regular Staff

Regular Staff	Short term - Donor funded	Total positions
27	0	27

Support staff for Head of Division (2):
- **Secretary x1 (GSA4)**
- **Admin Assistant x1 (GSA5) (Procurement)**



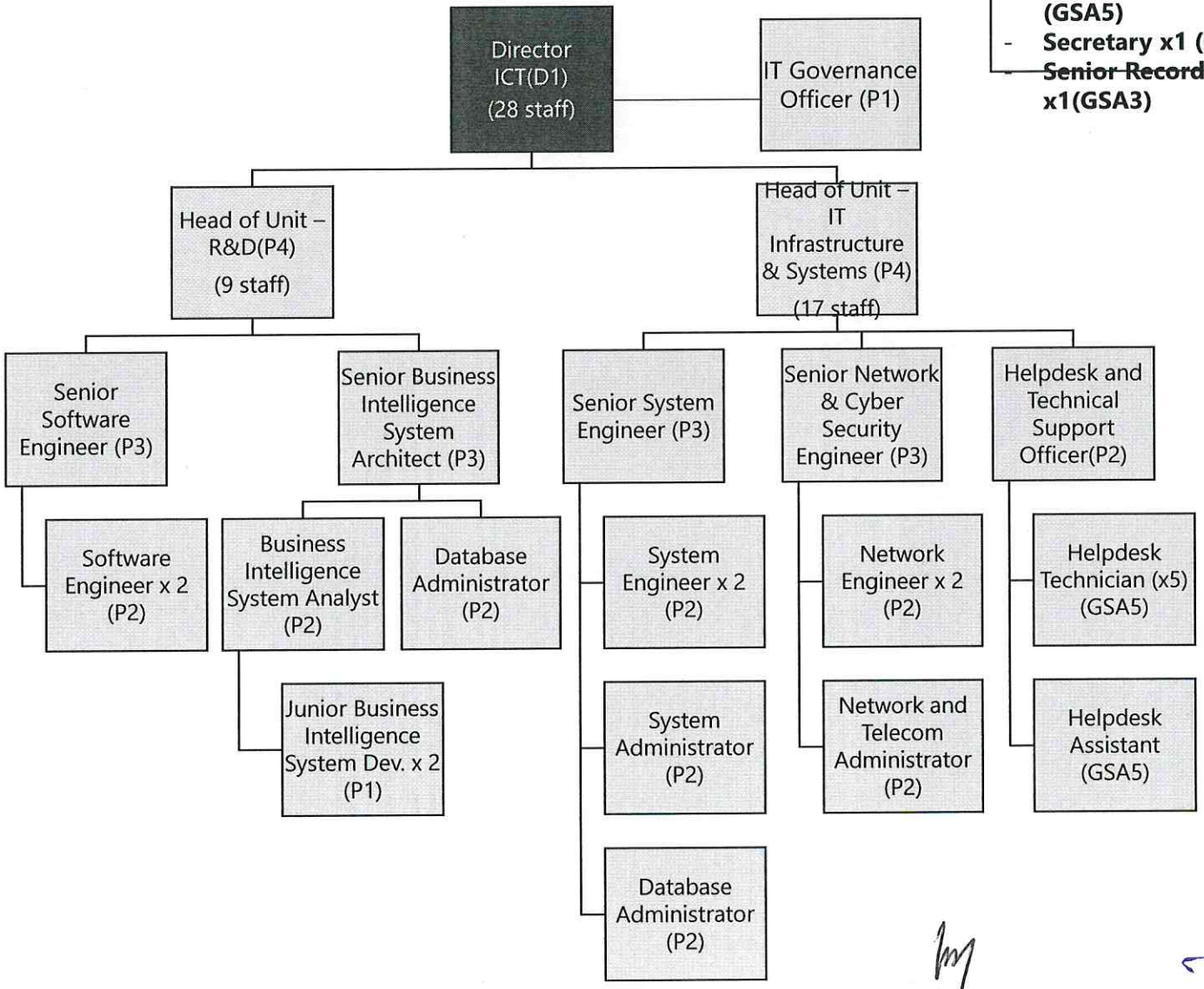
MIS

Proposed

- Director
- Head of Unit
- Regular Staff

Regular Staff	Short term	Total positions
31	0	31

Support staff (3):
- **Administrative Assistant x1 (GSA5)**
- **Secretary x1 (GSA4)**
- **~~Senior Record Assistants~~ x1(GSA3)**

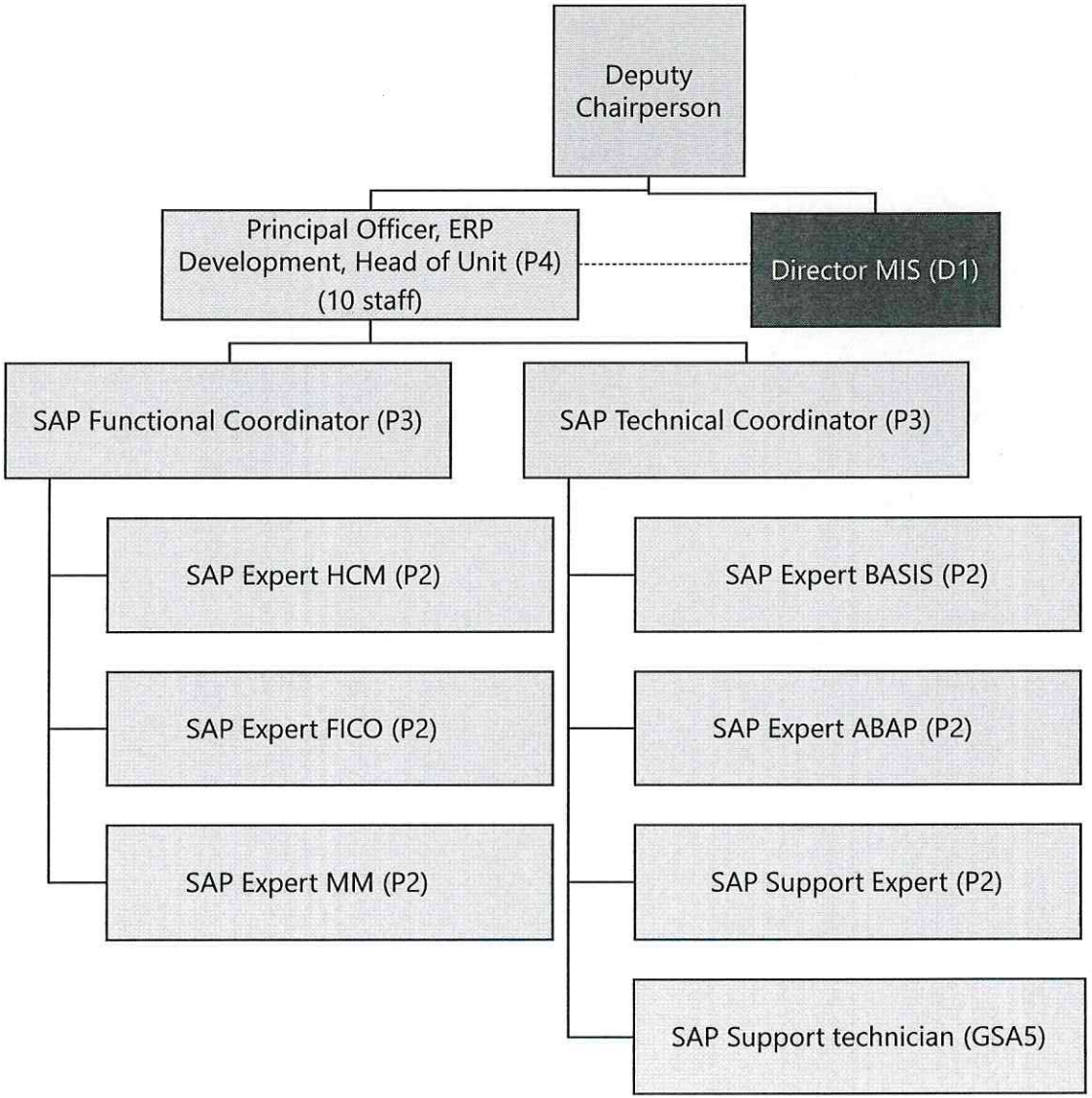


ERP

Proposed

- Deputy Chairperson
- Director
- Head of Unit
- Regular Staff

Regular Staff	Short term	Total positions
10	0	10



Finance

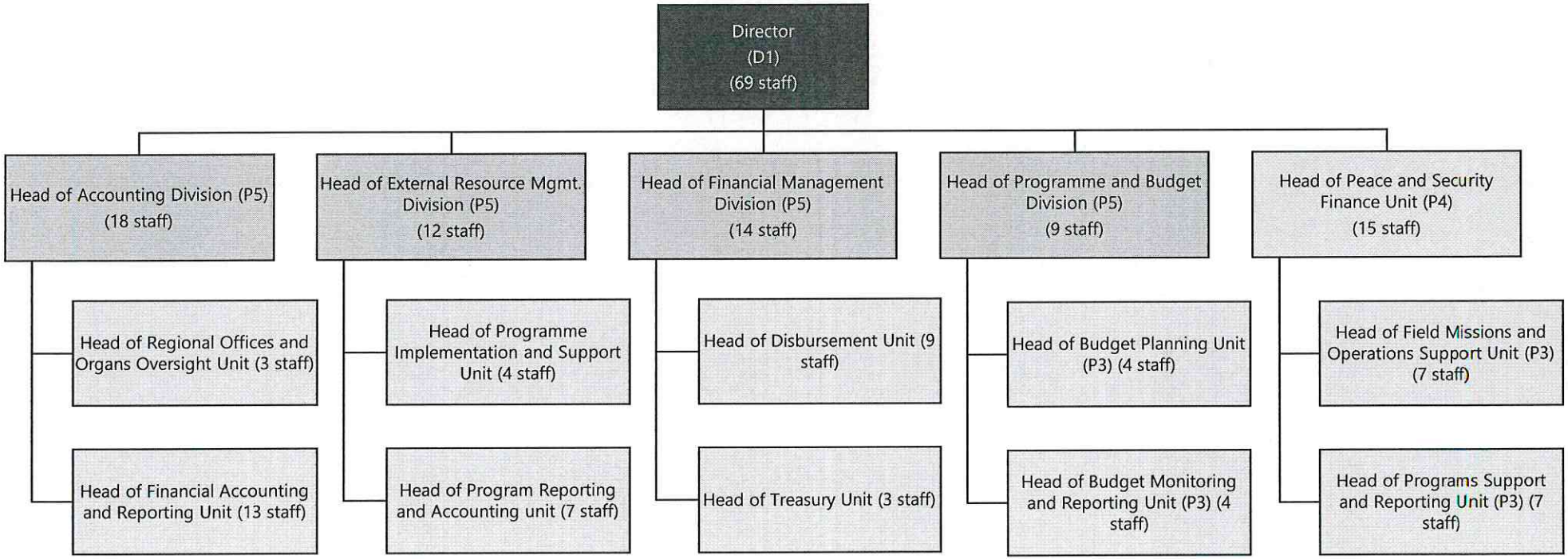
Proposed

Overview

- Director
- Head of Division
- Regular Staff

Regular Staff	Short term	Total positions
64	15	79

Support staff (10):
- **Secretary x6 (GSA4)**
- **Administrative Assistant x1 (GSA5)**
- ~~**Senior Record Assistants x3 (GSA3)**~~



Finance

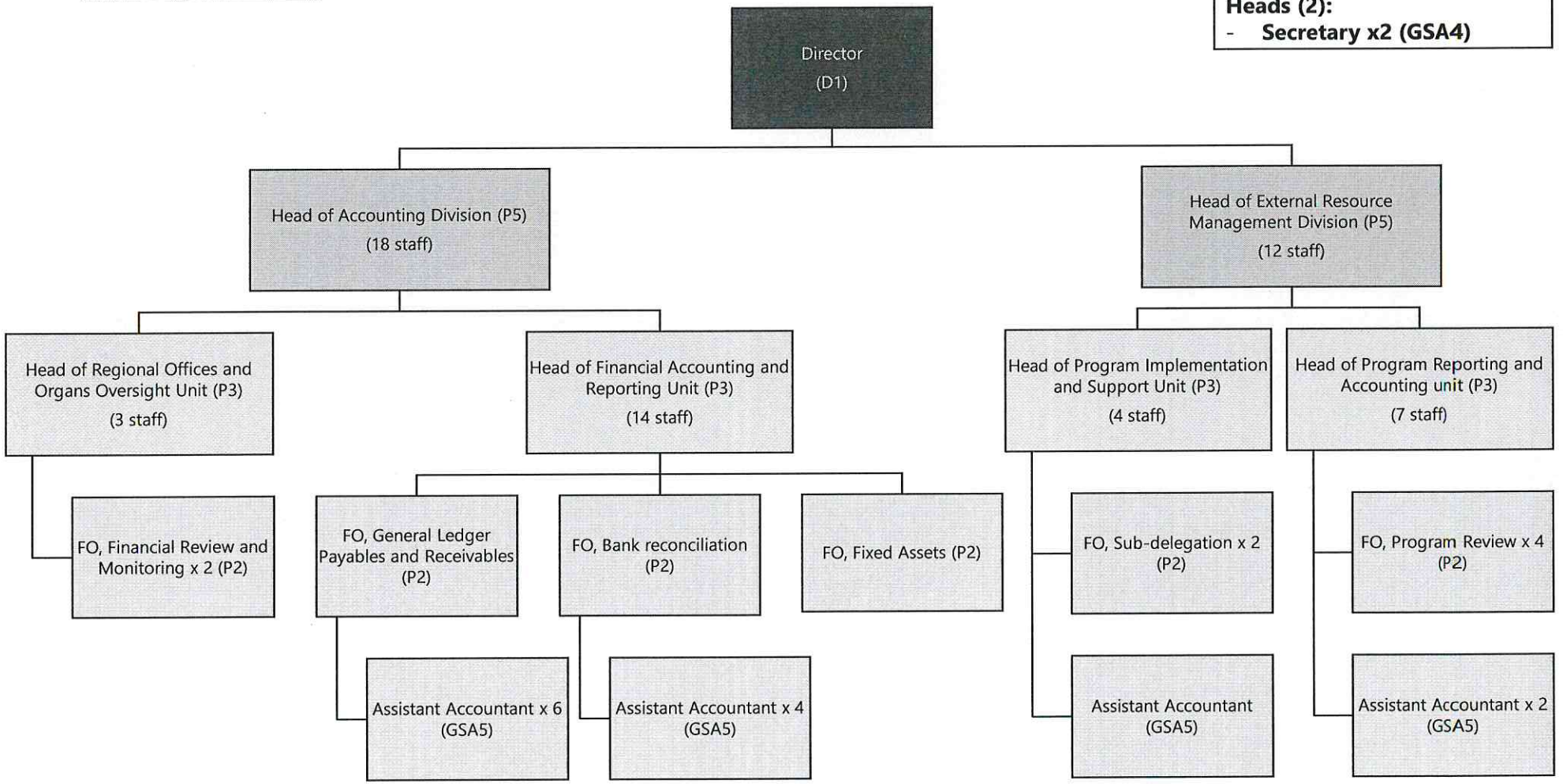
Proposed

Accounting & ERM

- Director
- Head of Division
- Head of Unit
- Regular Staff

Regular Staff	Short term	Total positions
32	0	32

Support staff to Division Heads (2):
- **Secretary x2 (GSA4)**



- FO = Finance Officer; SFO = Senior Finance Officer

Finance

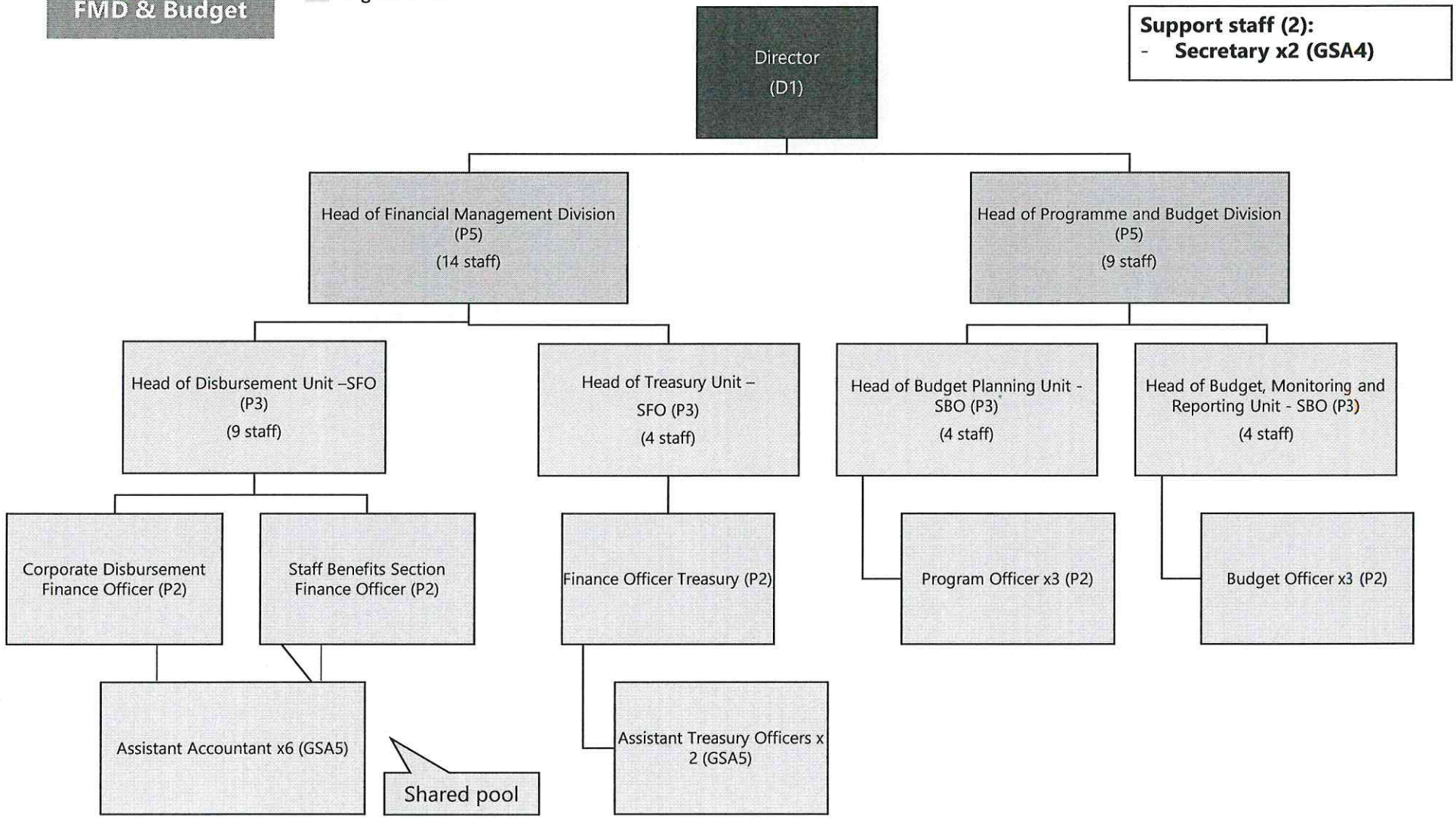
Proposed

FMD & Budget

- Director
- Head of Division
- Head of Unit
- Regular Staff

Regular Staff	Short term	Total positions
25	0	25

Support staff (2):
- **Secretary x2 (GSA4)**



- FO = Finance Officer; SFO = Senior Finance Officer; SBO = Senior Budget Officer

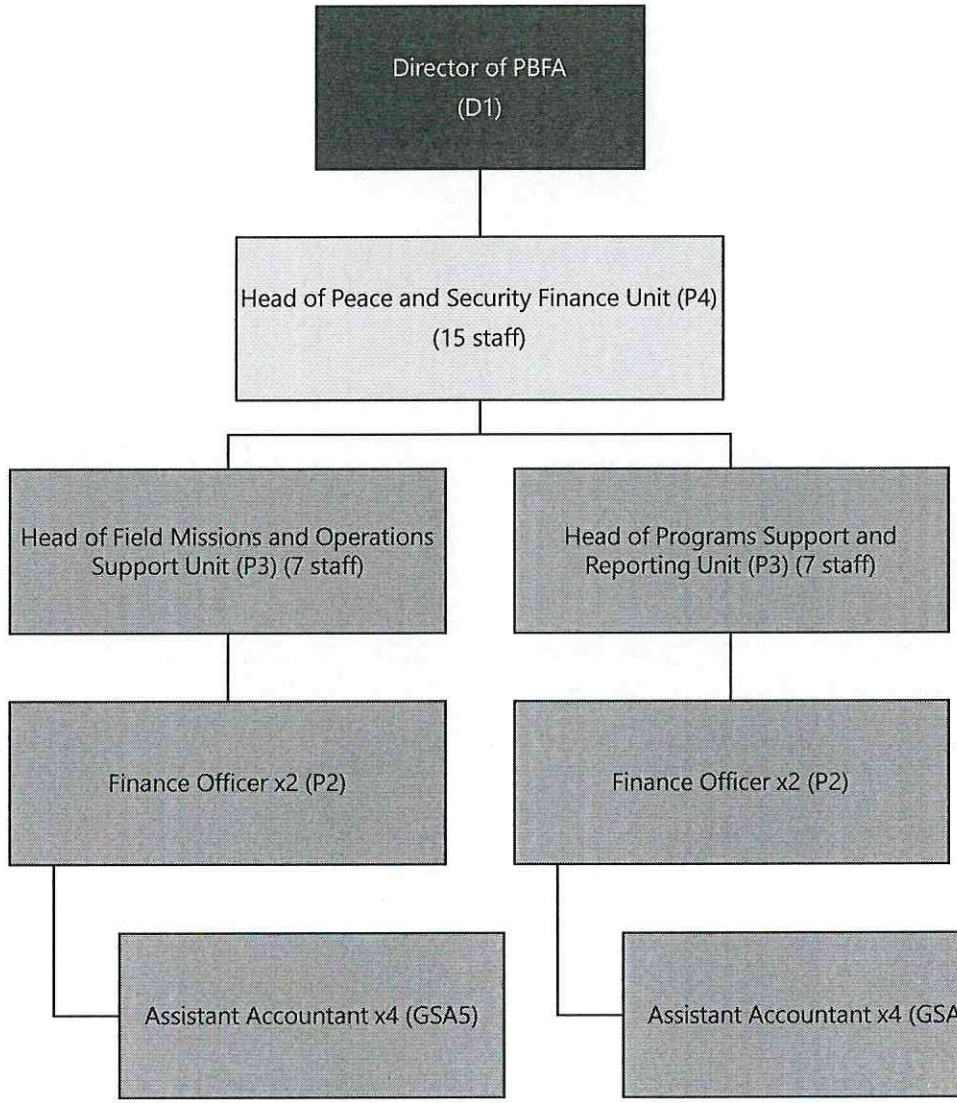
Finance

Proposed

Peace & Security Finance

- Director
- Head of Unit
- Short-term Staff

Regular Staff	Short term	Total positions
1	15	16



Support staff (1):
- **Secretary x1 (GSA4)**

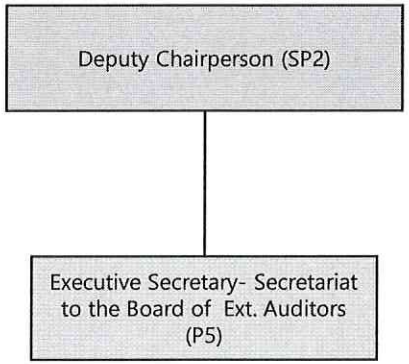
- FO = Finance Officer; SFO = Senior Finance Officer

SBOEA

Proposed

Deputy Chairperson
Regular Staff

Regular Staff	Short term staff	Total positions
2	0	2



Support staff (1):
- **Secretary x (GSA4)**

DCMP

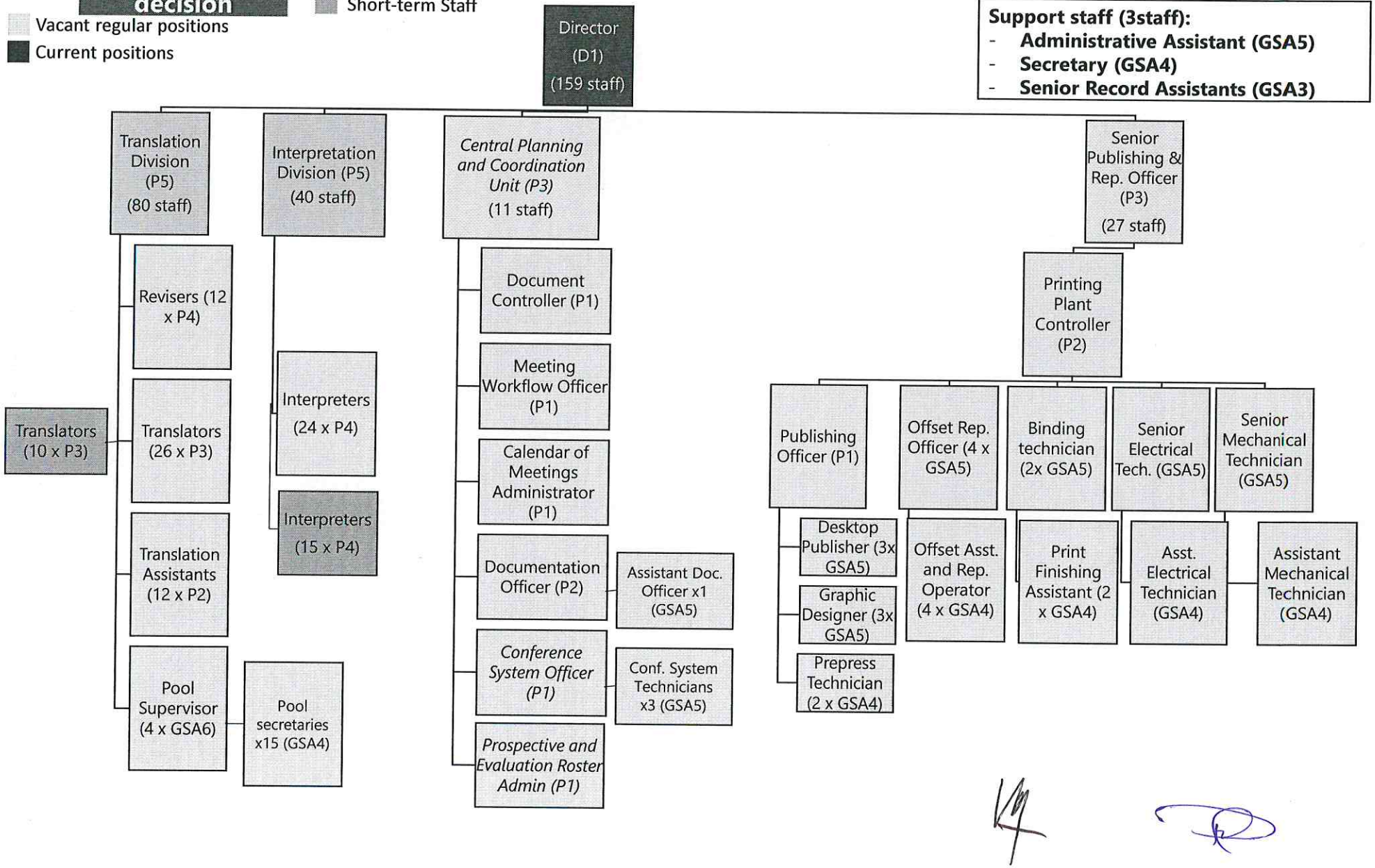
Current to be Kept as per SC decision

- Director
- Head of Division
- Head of Unit
- Regular Staff
- Short-term Staff

- Vacant regular positions
- Current positions

Regular Staff	Short term	Total positions
137	25	162

Support staff (3staff):
- **Administrative Assistant (GSA5)**
- **Secretary (GSA4)**
- **Senior Record Assistants (GSA3)**

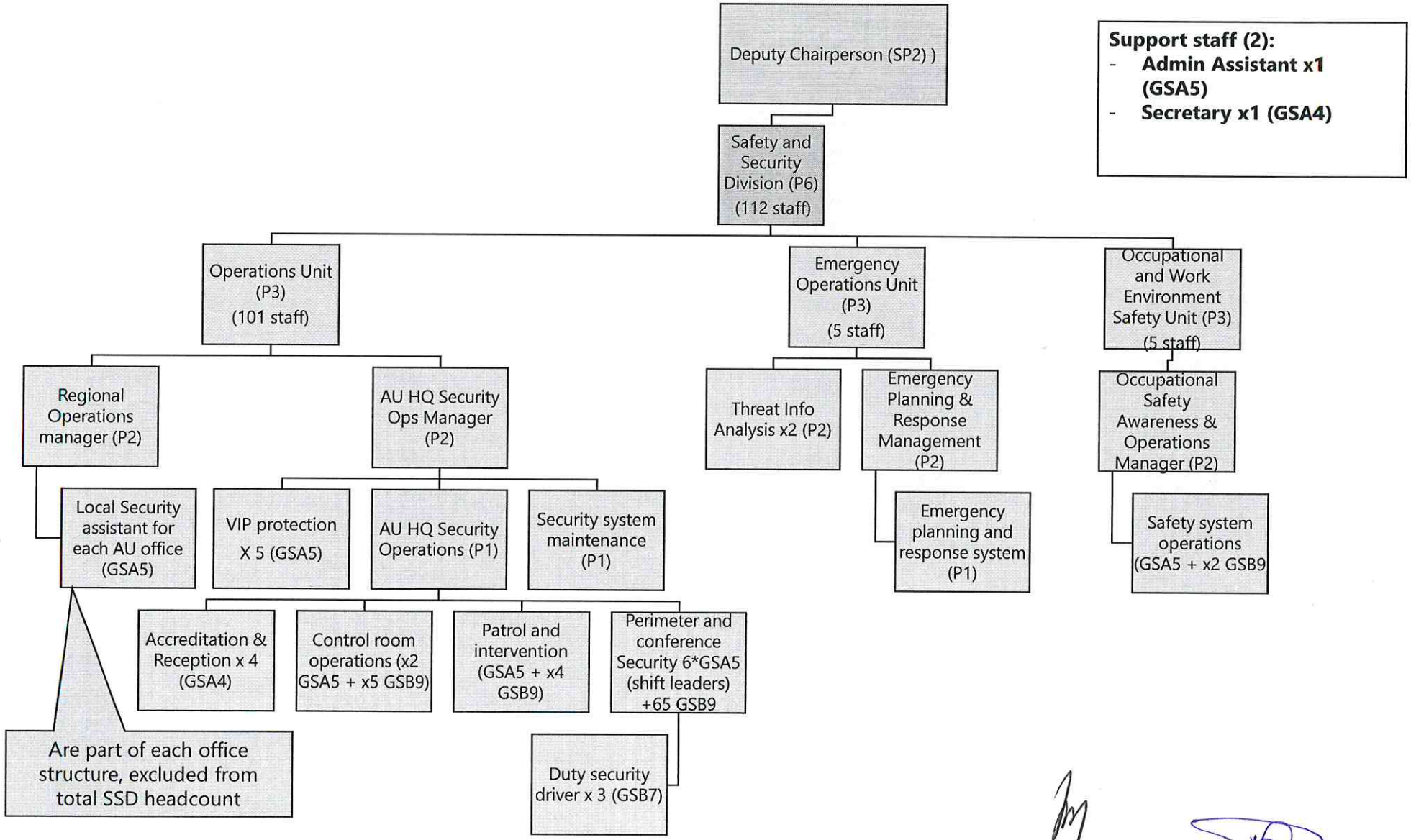


OSSS

Proposed

- SP3
- Head of Division
- Head of Unit
- Regular Staff

Regular Staff	Short term - Donor funded	Total positions
114	0	114



CIDO

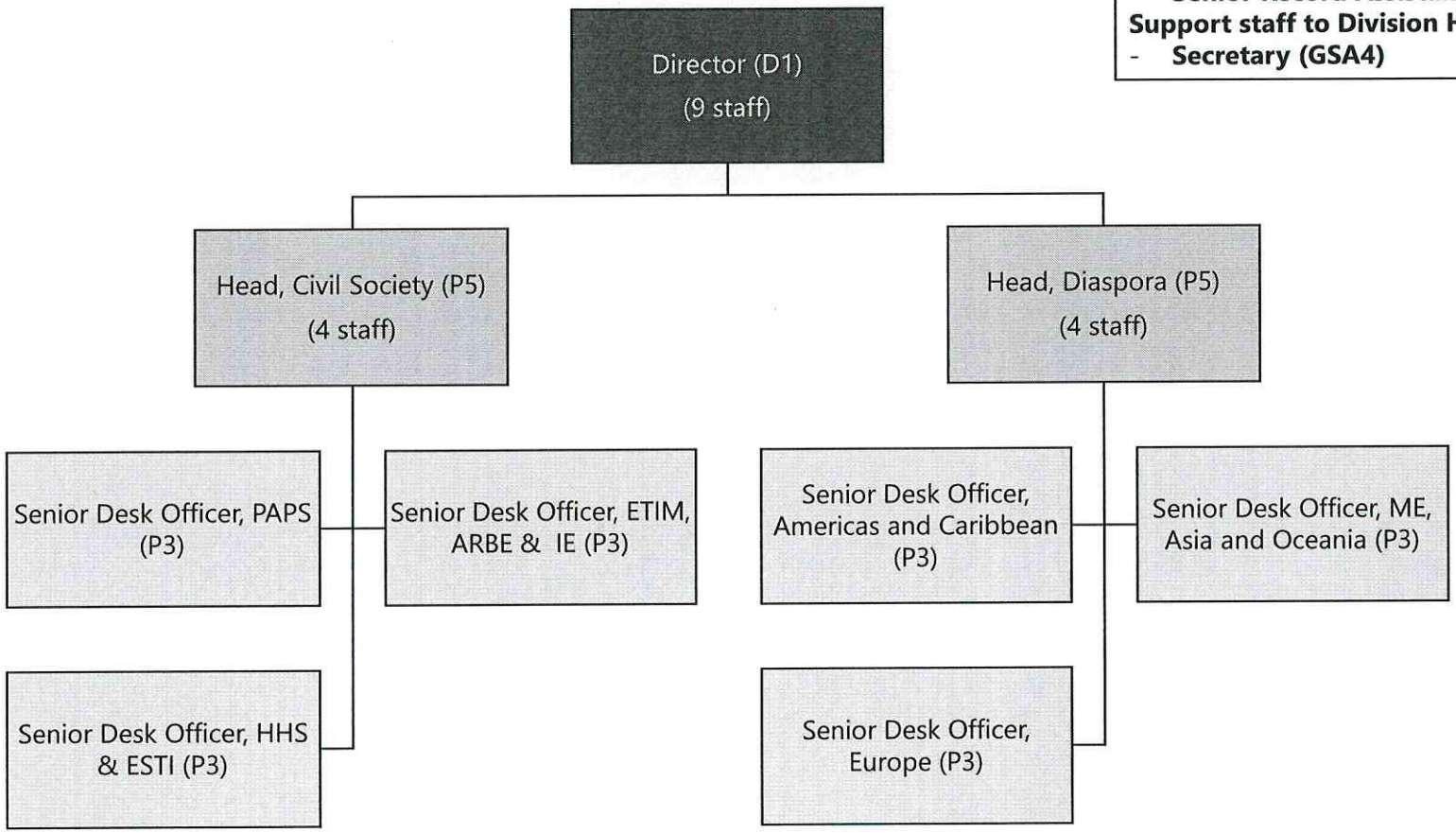
Proposed

- Director
- Head of Division
- Regular Staff

Regular Staff	Short term	Total positions
13	-	13

Support staff to Director (3):
- **Administrative Assistant (GSA5)**
- **Secretary (GSA4)**
- **Senior Record Assistants (GSA3)**

Support staff to Division Heads (1):
- **Secretary (GSA4)**



MHSD

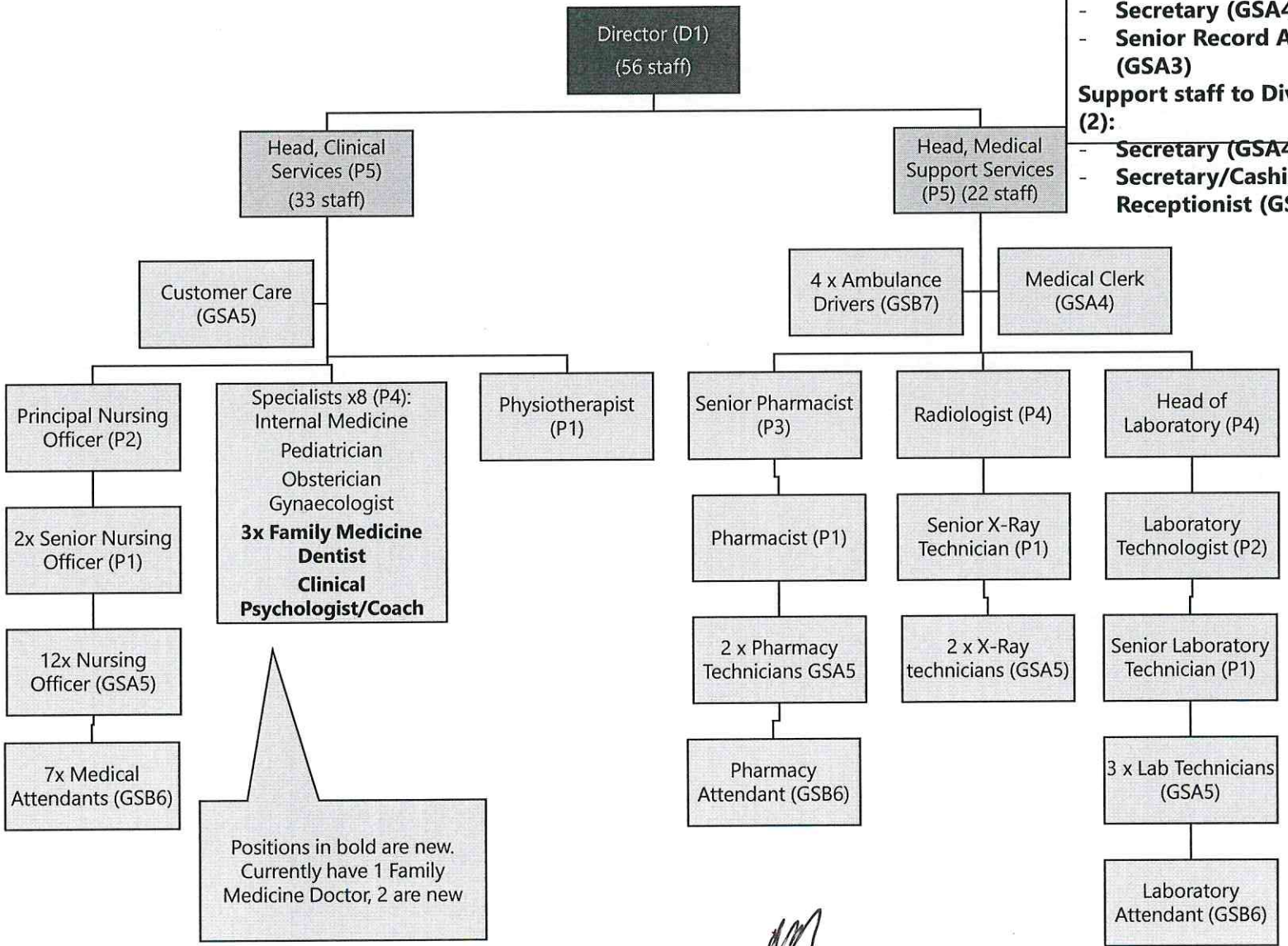
Proposed

- Director
- Head of Division
- Regular Staff

Regular Staff	Short term staff	Total positions
61	0	61

Support staff to Director (3):
- **Administrative Assistant (GSA5)**
- **Secretary (GSA4)**
- **Senior Record Assistants (GSA3)**

Support staff to Division Heads (2):
- **Secretary (GSA4)**
- **Secretary/Cashier/ Receptionist (GSA4)**



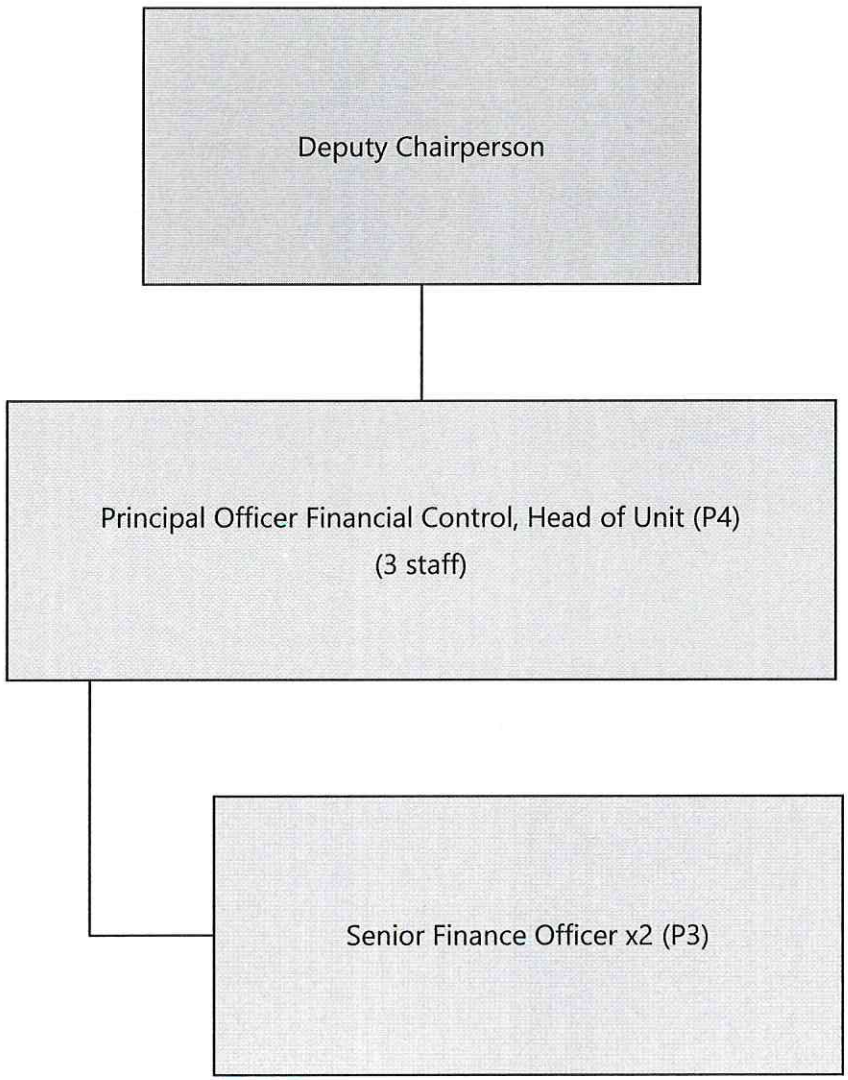
FCU

Proposed

- Deputy Chairperson
- Head of Unit
- Regular Staff

Regular Staff	Short term	Total positions
4	0	4

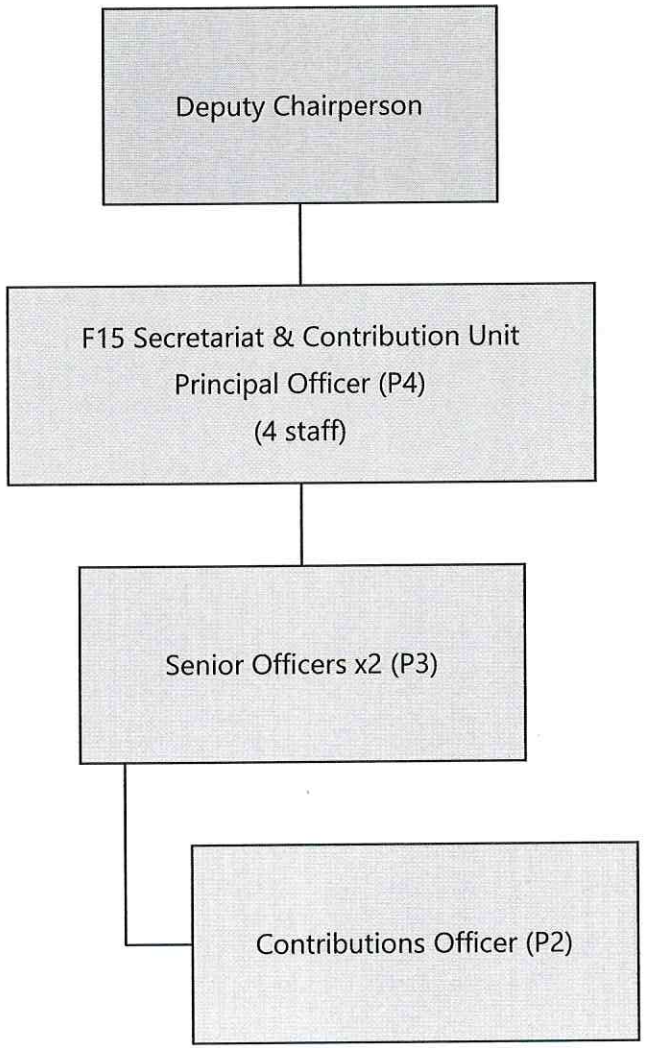
Support staff (1):
- **Secretary x1 (GSA4)**



F15SC

Proposed

- Deputy Chairperson
- Head of Unit
- Regular Staff

Regular Staff	Short term	Total positions
5	0	5

Support staff (1):
- **Administrative Assistant x1 (GSA5)**