

TAP ANNUAL WORL PLAN Y17

TAP ANNUAL WORL PLAN Y17									
Outputs	Key Activities	Time Frame				R. Party	RESULT BASED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Description	Amount USD
	by NEPAD								
	5.3 Draft review report								
6.0 Draft review of TAP report produced	6.1 Appraisal of draft review of TAP report					NEPAD/Partners & Consultant			
	6.2 Provide comments to the consultant on the draft report								
	6.3 Consolidation of comments by the consultant								
7.0 Knowledge product produced	7.1 Draft TOR for the publication of knowledge product on Technology in the Tourism sector in Africa					NEPAD/UNWTO	UNWTO/DRIM	15,000	
	7.2 Advertise and Hire Consultants								
	7.3 Provide comments to the consultant on the draft								
	7.4 Produce report								

