

**Table 1: Operationalisation of the African Humanitarian Agency: A Revised Roadmap 2021 - 2023**

	KEY AUHA PROCESS ACTIVITIES	ACTIVITY	OUTPUT	RESPONSIBILITY	TIMEFRAME
1.	<b>Finalize Consultations with AU Decision Making Organs</b>	<ul style="list-style-type: none"> <li>• Convene last Member State and REC validation meeting on the AUHA Statute</li> </ul>	Statute validated on functions of Agency	OLC	April 2021
		<ul style="list-style-type: none"> <li>• Consultations with the PRC -Sub-Committee on Finance and Budget Matters</li> </ul>	Proposed financial approved	AUC	April 2021
		<ul style="list-style-type: none"> <li>• Consultations with the PRC -Sub-Committee on Structures and Reform</li> </ul>	Proposed institutional architecture approved	AUC	April 2021
		<ul style="list-style-type: none"> <li>• Briefing of the PRC Sub-Committee on Refugees, IDPs and Migrants</li> </ul>	Sub-Committee updated	AUC	April 2021
		<ul style="list-style-type: none"> <li>• Convene 4<sup>th</sup> Ordinary Session of the STC on Migration, Refugees and IDPs to validate and approve the proposed AUHA Statute, Financial and Structure requirements</li> </ul>	Proposed requirements validated and approved by STC	Member States, AUC	May 2021
		<ul style="list-style-type: none"> <li>• Submit AUHA Statute to the Ordinary Session of the STC on Justice and Legal Affairs for validation and approval</li> </ul>	Statute adopted	OLC	May 2021 (TBD)
2.	<b>Final Approval and Commissioning of the Agency</b>	<ul style="list-style-type: none"> <li>• Consideration and approval of the proposed AUHA Statute, Financial and Institutional requirements in the operationalization of the Agency by the July 2021 39<sup>th</sup> Ordinary Session of the Executive Council</li> </ul>	Requirements for operationalization of the Agency endorsed	Member States	July 2021
		<ul style="list-style-type: none"> <li>• Final approval and launch of the Agency by the July 2021 35<sup>th</sup> Ordinary Session of the Assembly</li> </ul>	Agency Commissioned	Member States	July 2021

		of Heads of State and Government			
3.	<b>Operationalization of the Agency</b>	<ul style="list-style-type: none"> <li>• Allocate office space</li> <li>• And second Staff to kick-start the operations of the Agency</li> </ul>	Agency commences activities	AUC	August 2021
		<ul style="list-style-type: none"> <li>• Allocate start-up budget for the Agency</li> </ul>	Adequate start-up resources allocated	Member States	August 2021
		<ul style="list-style-type: none"> <li>• Agency commences its activities and operations</li> </ul>	Strategic workplans etc formulated	Agency Staff	August 2021
4.	<b>Commence Host Country Agreement Consultations</b>	<ul style="list-style-type: none"> <li>• Initiate process for expression of interest to host Agency by Member States</li> </ul>	Country visits and assessment of existing capacities	OLC and DPA	January 2022
5.	<b>Full Operationalization of the Agency</b>	<ul style="list-style-type: none"> <li>• Recruit key staff</li> </ul>	Staff recruited	AUC	2022
		<ul style="list-style-type: none"> <li>• Establish Emergency Operations Centre</li> </ul>	EOC established	Agency	2023
		<ul style="list-style-type: none"> <li>• Recruit all approved staffing positions</li> </ul>	All approved staff recruited	AUC	2023
		<ul style="list-style-type: none"> <li>• Establish Regional Centers</li> </ul>	Regional coordination strengthened	Agency	2022